

**STATE OF MAINE**  
**CITIZENS' OPTION MEETING / PUBLIC HEARING AGENDA**  
 March 30, 2020 @ 7:00pm  
 Eliot Town Office

- A. Meeting called to order  
 Format of meeting announced
  
- B. Election of Moderator for Citizen Option format  
 Select Board Chairman opens meeting for Public Hearing format
  
- C. Opening Ceremonies  
 Pledge of Allegiance  
 Moment of Silence
  
- D. Citizen Option or Public Hearing

**(ADVISORY) REFERENDUM QUESTION #3:** To see if the Town will vote to increase the property tax levy limit estimated at \$3,585,479 as established for Eliot by State Law in the event that the municipal budget approved under the preceding and following articles will result in a tax commitment that is greater than that property tax levy limit or any other property tax limit established as a result of 30-A MRSA Section 5721-A Limitation on Municipal Property Tax Levy.

**Note:** The Select Board's recommended total tax levy is \$85,042 more than the Budget Committee recommendation (\$3,500,437); but in either event, the amount in excess of LD 1 limits is \$0. This article has to be voted by written ballot.

**ARTICLE #4:** To see if the Town will vote to apply the following 2020 / 2021 Estimated Revenues to reduce the amount to be raised by taxation (fiscal year is July 1, 2020 to June 30, 2021).

Revenue	Amount
Excise Tax	\$1,450,000
On-Line Excise Tax	\$ 290,000
Boat Excise Tax	\$ 15,000
Revenue Sharing	\$ 378,000
Interest (Investment/Tax)	\$ 50,000
Clerk Fees	\$ 30,000
CEO Permit Fees	\$ 119,000
Use of Sewer Fees (Bond)	\$ 98,511
Sewer Administration	\$ 35,804
Board of Appeal/Planning Board Fees	\$ 5,100
Police Fees / Grants / Details	\$ 45,550
Miscellaneous Fire Revenues	\$ 275
Boat Basin Launch Fees	\$ 24,000
Tax Liens	\$ 7,000
Snowmobile Reimbursement	\$ 800
Marijuana Licensing Fees	\$ 35,000
Pay Per Throw	\$ 60,000
Use of PW Reserve (embankment)	\$ 12,500
Use of Legal Reserve	\$ 15,000
GA Reimbursement	\$ 7,300
Recycling	\$ 78,700
York Hospital Grant (CSD)	\$ 11,500

CSD Program Revenue	\$ 100,000
KidsPlay Program Revenue	\$ 230,000
TIF Revenues	\$ 163,985
Dog Licensing Fees / Violation Fees	\$ 4,800
Miscellaneous	\$ 5,000
Mooring Fees	\$ 14,000
MDOT Road Assistance	\$ 34,700
AIP S.A.L.T Donation	\$ 2,500
<b>TOTAL ESITMATED REVENUES:</b>	<b>\$3,324,025</b>

Eliot Select Board Recommends \$3,324,025 (Vote: 4 – 0)  
Eliot Budget Committee Recommends \$3,324,025 (Vote: 4 – 0)  
(Last Fiscal Year: \$3,110,951)

**ARTICLE #5:** To see what sum the Town will vote to raise, appropriate, and transfer for employee salary, benefits, operation, and maintenance of the Administration.

Eliot Select Board Recommends \$1,281,703 (Vote: 4 – 0)  
Eliot Budget Committee Recommends \$1,279,397 (Vote: 3 – 1)  
(Last Fiscal Year: \$1,216,404)

**ARTICLE #6:** To see what sum the Town will vote to raise, appropriate, and transfer for Hearings and Elections:

Eliot Select Board Recommends \$32,970 (Vote: 4 – 0)  
Eliot Budget Committee Recommends \$32,970 (Vote: 4 – 0)  
(Last Fiscal Year: \$27,107)

**ARTICLE #7:** To see what sum the Town will vote to raise, appropriate, and transfer for the salaries, benefits, operation, and maintenance of the Fire Department.

Eliot Select Board Recommends \$189,988 (Vote: 4 – 0)  
Eliot Budget Committee Recommends \$189,988 (Vote: 4 – 0)  
(Last Fiscal Year: \$183,989)

**ARTICLE #8:** To see what sum the Town will vote to raise, appropriate, and transfer for employee salary, benefits, operation, and maintenance of the Police Department.

Eliot Select Board Recommends \$1,200,840 (Vote: 4 - 0)  
Eliot Budget Committee Recommends \$1,200,840 (Vote: 4 – 0)  
(Last Fiscal Year: \$1,126,739)

**ARTICLE #9:** To see what sum the Town will vote to raise, appropriate, and transfer for services related to Public Safety.

Fire Hydrants	\$ 83,940
Dispatching	\$123,360
PSAP (911)	\$ 20,735
Harbormaster	\$ 12,789
Streetlights	\$ 16,000
Animal Control Officer	\$ 14,241 *BC Recommends \$11,305
<b>TOTAL REQUESTED AMOUNT:</b>	<b>\$271,065</b>

Eliot Select Board Recommends \$271,065 (Vote: 4 – 0)  
Eliot Budget Committee Recommends \$268,129\* (Vote: 4 – 0)  
(Last Fiscal Year: \$278,615)

**ARTICLE #10:** To see what sum the Town will vote to raise, appropriate, and transfer for the salaries, benefits, operation, and maintenance for the Public Works Department.

Eliot Select Board Recommends \$942,485 (Vote: 4 - 0)  
Eliot Budget Committee Recommends \$942,485 (Vote: 4 – 0)  
(Last Fiscal Year: \$1,019,752.)

**ARTICLE #11:** To see what sum the Town will vote to raise, appropriate, and transfer for Snow Removal.

Eliot Select Board Recommends \$246,554 (Vote: 4 - 0)  
Eliot Budget Committee Recommends \$246,554 (Vote: 4 – 0)  
(Last Fiscal Year: \$250,848)

**ARTICLE #12:** To see what sum the Town will vote to raise, appropriate, and transfer for the salaries, benefits, and operation of Summer Maintenance.

Eliot Select Board Recommends \$82,776 (Vote: 4 – 0)  
Eliot Budget Committee Recommends \$82,776 (Vote: 3 – 1)  
(Last Fiscal Year: \$78,240)

**ARTICLE #13:** To see what sum the Town will vote to raise, appropriate, and transfer for the salaries, benefits, operation, and maintenance for Roads and Bridges.

Eliot Select Board Recommends \$8,000 (Vote: 4 – 0)  
Eliot Budget Committee Recommends \$8,000 (Vote: 4 – 0)  
(Last Fiscal Year: \$15,000)

**ARTICLE #14:** To see what sum the Town will vote to raise, appropriate, and transfer for salaries, benefits, operations, and maintenance of the Solid Waste Transfer Station.

Eliot Select Board Recommends \$265,853 (Vote: 4 – 0)  
Eliot Budget Committee Recommends \$265,853 (Vote: 3 – 1)  
(Last Fiscal Year: \$252,296)

**ARTICLE #15:** To see what sum the Town will vote to raise, appropriate, and transfer for the implementation of the Federal Storm Water Management Plan.

Eliot Select Board Recommends \$129,430 (Vote: 4 – 0)  
Eliot Budget Committee Recommends \$129,430 (Vote: 4 – 0)  
(Last Fiscal Year: \$200,000)

**ARTICLE #16:** To see what sum the Town will vote to raise, appropriate, and transfer for the salaries, fringe benefits, operation, and maintenance of the Community Service Department.

Eliot Select Board Recommends \$491,020 (Vote: 4 – 0)  
 Eliot Budget Committee Recommends \$491,020 (Vote: 4 – 0)  
 (Last Fiscal Year: \$479,943)

**ARTICLE #17:** To see what sum the Town will vote to raise, appropriate, and transfer for General Assistance.

Eliot Select Board Recommends \$20,000 (Vote: 4 – 0)  
 Eliot Budget Committee Recommends \$20,000 (Vote: 4 – 0)  
 (Last Fiscal Year: \$20,000)

**ARTICLE #18:** To see what sum the Town will vote to raise, appropriate, and transfer for Capital Improvements.

Capital Improvement	Requested Amount	Notes
Roadway Paving	\$ 450,000	
Public Works Vehicle Reserve	\$ 212,710	2 vehicles/backhoe lease
Transfer Station Vehicle Reserve	\$ 20,100	Roll Off Truck
Transfer Station Facility Reserve	\$ 32,500	Recycling building paint and recycling bailer
Police Vehicle Capital	\$ 38,500 *BC Recommends \$0	New Cruiser-Chiefs vehicle
Police Portable Radios	\$ 21,400	10 Radios
Police Mobiles	\$ 15,200	6 Mobiles
Police Station Capital	\$ 8,600 *BC Recommends \$3,600	Interior Upgrades
Town Hall Capital	\$ 30,000	Civil Engineering for New Town Hall
Technology Upgrades	\$ 6,500	PC's for clerks/assessor
Records Preservation/Codification	\$ 10,000	
Parks/Facilities Frost Tufts Playground	\$ 16,000	
Parks/Facilities Skate Park	\$ 9,000	
Boat Basin Ticket System	\$ 20,000 *BC Recommends \$0	
Fire Truck Reserve	\$ 125,000	All Fire Trucks
SCBA Air Paks(3) Spare Bottles (3)	\$ 29,500	
EOL Fire Gear	\$ 3,800	2 Sets
EOL Fire Helmets	\$ 10,500	
Fire Mobile Radio Update	\$ 7,500	
Update/Replace Rescue Tool	\$ 12,000	
Pre-Emptive Traffic Control Device	\$ 20,500	Includes 3 Transmitters
Fire Station on-going Rehab	\$ 12,500	
<b>TOTAL REQUESTED AMOUNT:</b>	<b>\$1,111,810</b>	

Eliot Select Board Recommends \$1,111,810 (Vote: 4 – 0)  
 Eliot Budget Committee Recommends \$1,048,310\* (Vote: 4 – 0)  
 (Last Fiscal Year: \$960,600)

**ARTICLE #19:** To see what sum the Town will vote to raise, appropriate, and transfer for the operating Reserve Accounts.

Land Bank Reserve	\$ 5,000
Health Insurance Reserve	\$15,000
Contingency	\$54,460
<b>TOTAL REQUESTED AMOUNT:</b>	<b>\$74,460</b>

Eliot Select Board Recommends \$74,460 (Vote: 4 – 0)

Eliot Budget Committee Recommends \$74,460 (Vote 4 – 0)

(Last Fiscal Year: \$38,000)

**ARTICLE #20:** To see what sum the Town will vote to raise, appropriate, and transfer for Town Standing Committees.

Board of Appeals	\$ 3,600
Budget Committee	\$ 1,200
Conservation Commission	\$ 1,520
Capital Improvement & Energy Commission	\$ 350
Planning Board	\$17,000
Aging-In-Place Committee	\$ 6,000 *BC Recommends \$3,300
Bicentennial Committee	\$ 4,500 *BC Recommends \$1,500
<b>TOTAL REQUESTED AMOUNT:</b>	<b>\$34,170</b>

Eliot Select Board Recommends \$34,170 (Vote: 4 – 0)

Eliot Budget Committee Recommends \$28,470\* (Vote: 4 – 0)

(Last Fiscal Year: \$30,028)

**ARTICLE #21:** To see what sum the Town will vote to raise, appropriate, and transfer for the William Fogg Library.

Eliot Select Board Recommends \$200,600 (Vote: 4 – 0)

Eliot Budget Committee Recommends \$190,000 (Vote: 4 – 0)

(Last Fiscal Year: \$180,000)

**ARTICLE #22:** To see what sum the Town will vote to appropriate and raise for Social Service Agencies.

Agency of Aging	\$ 1,000
Eliot Festival Day	\$ 1,500
Historical Society	\$ 2,500
Maine Home HealthCare	\$ 1,600
Memorial Day	\$ 520
Project Share	\$ 500
Senior Citizens	\$ 1,500
York Community Action Corporation	\$ 1,600
<b>TOTAL REQUESTED AMOUNT:</b>	<b>\$10,720</b>

Eliot Select Board Recommends \$10,720 (Vote: 4-0)

Eliot Budget Committee Recommends \$10,720 (Vote: 4-0)

(Last Fiscal Year: \$12,050)

**ARTICLE #23:** To see what sum the Town will vote to appropriate and transfer to Fixed Assessments from the established Tax Increment Financing Account and Sewer Account.

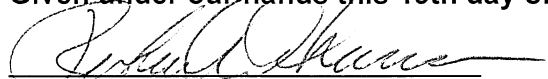
Eliot Select Board Recommends \$199,789 (Vote: 4 – 0)  
Eliot Budget Committee Recommends \$199,789 (Vote: 4 – 0)  
(Last Fiscal Year: \$174,665)

**ARTICLE #24:** To see what sum the Town will vote to appropriate and raise for Debt Service.

Eliot Select Board Recommends \$115,271 (Vote: 4 – 0)  
Eliot Budget Committee Recommends \$115,271 (Vote: 4 - 0)  
(Last Fiscal Year: \$118,250)

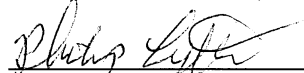
*\$98,511 will be reimbursed by sewer fees; the remainder is for the LED Street Lights bond and the HVAC Replacement at Town Hall bond.*

**Given under our hands this 19th day of March, 2020.**



Richard Donhauser, Chairman

Alexandros Orestis, Vice Chairman



Philip Lytle, Selectman



Robert McPherson, Selectman

**Select Board  
Town of Eliot, Maine**