

**NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING  
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 35  
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM**

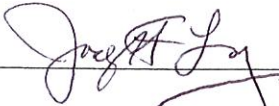

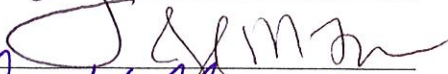
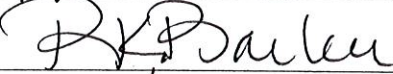
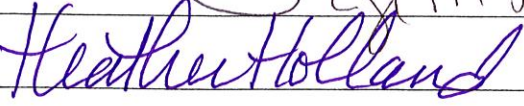
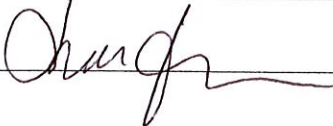
TO: Municipal Clerks of the Towns of Eliot and South Berwick, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Maine School Administrative District No. 35 (the "District") in voting at the budget validation referendum to be held on June 11, 2024, for the purpose of determining if the District budget for the 2024-2025 fiscal year that was adopted at the District budget meeting on May 13, 2024, should be approved.

<b>Cost Center Summary Budget Category</b>	<b>Amount Recommended by School Board</b>	<b>Amount Approved by Voters at Budget Meeting<sup>1</sup></b>
Regular Instruction	\$ 16,534,247	\$ 16,534,247
Special Education	\$ 7,342,423	\$ 7,342,423
Career and Technical Education	\$ 79,400	\$ 79,400
Other Instruction	\$ 1,141,134	\$ 1,141,134
Student and Staff Support	\$ 3,748,909	\$ 3,748,909
System Administration	\$ 1,181,793	\$ 1,181,793
School Administration	\$ 1,967,603	\$ 1,967,603
Transportation and Buses	\$ 2,198,817	\$ 2,198,817
Facilities Maintenance	\$ 3,587,296	\$ 3,587,296
Debt Service and Other Commitments	\$ 0	\$ 0
All Other Expenditures	\$ 50,000	\$ 50,000
<b>Summary of Total Authorized General Fund Expenditures:</b>	<b>\$ 37,831,622</b>	<b>\$ 37,831,622</b>

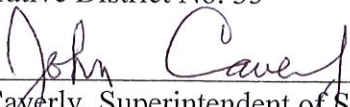
<sup>1</sup>Amounts to be completed by Superintendent of Schools under authority of the School Board.

The amount approved at the District budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).

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A majority of the School Board of Maine School Administrative District No. 35

Dated: May 13<sup>th</sup>, 2024


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 John Caverly, Superintendent of Schools  
 Maine School Administrative District No. 35