MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 35 2021-2022 SCHOOL BUDGET NOTICE OF PUBLIC HEARING

TO: Ryan Cormier, a resident of Maine School Administrative District No. 35 (the "District") composed of the Towns of Eliot and South Berwick, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the District, namely, the Towns of Eliot and South Berwick, that a District Public Hearing will be held by remote participation at 7:00 p.m. on May 12, 2021 for the purpose of public participation in and receipt of public comment on the proposed 2021-2022 school budget and on the referendum questions set forth below. Pursuant to Title 1, section 403-A of the Maine Revised Statutes, the School Board has determined that the hearing will be conducted by remote means and may be accessed by the public as follows:

To access the remote public hearing or to participate (provide comment/input): Follow the instructions to access and participate in the public hearing as provided on the Maine School Administrative District No. 35 website at: www.rsu35.org

The following questions will be considered at a Maine School Administrative District No. 35 budget referendum election to be held on June 8, 2021.

Article 1: School Budget. Shall Maine School Administrative District No. 35 appropriate the sum of \$33,101,360.00 and raise the sum of \$18,840,709.00 for the 2021-2022 school budget? School Board Recommends a "Yes" Vote.

VOTER INFORMATION FOR ARTICLE 1

The Maine School Administrative District No. 35 school budget submitted in this Article 1 totals \$33,101,360.00. It includes locally raised funds in the amount of \$18,840,709.00, to be assessed in shares to member municipalities in accordance with the District's cost sharing formula and state law. The locally raised amount exceeds the State's Essential Programs and Services funding model by \$5,212,995.00. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated	
Regular Instruction	\$	14,879,105.00
Special Education	\$	5,549,927.00
Career and Technical Education	\$	52,400.00
Other Instruction	\$	1,010,978.00
Student and Staff Support	\$	3,543,646.00
System Administration	\$	926,713.00
School Administration	\$	1,702,878.00
Transportation and Buses	\$	1,968,737.00
Facilities Maintenance	\$	3,341,976.00
Debt Service and Other Commitments	\$	0.00
All Other Expenditures	\$	125,000.00
Summary of Total Authorized School Budget Expenditures:	\$	33,101,360.00

- Article 2: District Adult Ed Program. Shall the District be authorized to appropriate \$240,382.00 for adult education and raise \$110,476.00 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?

 School Board Recommends a "Yes" Vote.
- Article 3: Special Education Cost Center Reserve Fund. Shall the School Board be authorized to transfer up to \$50,000.00 from available fund balances to the Special Education Cost Center Reserve Fund and to expend up to \$50,000.00 from said fund for legally required or unexpected/emergency special education expenses not included in the operating budget as the School Board may deem necessary or advisable?

 School Board Recommends a "Yes" Vote.
- Article 4: Capital Reserve Fund. Shall the School Board be authorized to transfer up to \$75,000.00 from available fund balances to the Capital Reserve Fund and expend up to \$75,000.00 from said fund for legally required or unexpected/emergency expenses as the School Board may deem necessary or advisable?

 School Board Recommends a "Yes" Vote.

Dated as of this May 5, 2021.

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A majority of the School Board of Maine School Administrative District No. 35

A true copy of the Notice of Public Hearing, attest:

Ryan Cormier, Resident

Maine School Administrative District No. 35