

STATE OF MAINE
CITIZENS' OPTION MEETING / PUBLIC HEARING AGENDA
APRIL 1, 2019, Marshwood Middle School, 7:00 PM

A. Meeting called to order

Format of meeting announced

B. Election of Moderator for Citizen Option format

Select Board Chairman opens meeting for Public Hearing format

C. Opening Ceremonies

Pledge of Allegiance

Moment of Silence

Fabyan Drake Good Citizenship Award Presentation

Spirit of America Volunteerism Award

D. Citizen Option or Public Hearing

(ADVISORY) REFERENDUM QUESTION #3: *To see if the Town will vote to increase the property tax levy limit estimated at \$3,513,628 as established for Eliot by State Law in the event that the municipal budget approved under the preceding and following articles will result in a tax commitment that is greater than that property tax levy limit or any other property tax limit established as a result of 30-A MRSA Section 5721-A Limitation on Municipal Property Tax Levy. The final limit cannot be calculated until late summer.*

Note: The Select Board's recommended total tax levy is \$52,947 more than the Budget Committee recommendation (above); but in either event, the amount in excess of LD 1 limits is \$0. This article has to be voted by written ballot.

ARTICLE #4: To see if the Town will vote to apply the following 2019 / 2020 Estimated Revenues to reduce the amount to be raised by taxation (fiscal year is July 1, 2019 to June 30, 2020).

Excise Tax	\$1,415,000	Pay Per Throw	62,000
On-Line Excise	270,000	Use of Community Bldg. Reserve	5,000
Boat Excise	17,759	Use of Streetlight Reserve	5,000
Revenue Sharing	260,000	GA Reimbursement	12,000
Interest (Invest./Tax)	53,000	Recycling	68,850
Clerk Fees	31,000	York Hospital Grant (CSD)	11,500
CEO Permits	109,500	CSD Program Revenue	125,000
Use of Sewer Fees (Bond)	98,511	KidsPlay Program Revenue	245,000
Sewer Administration	34,930	TIF Revenues	139,735
BOA/Planning Fees	4,800	Dog Licensing Fees/Violations	5,100
Police Fees / Grants / Details	46,170	Miscellaneous	9,000
Misc. Fire Revenues	296	Mooring Fees	9,000
Boat Basin Launch Fees	24,000	<u>MDOT Road Assistance</u>	<u>34,800</u>
Tax Liens	9,000	Use of Police Cruiser Reserve	5,000
Total:			\$3,110,951

Eliot Select Board Recommends \$3,110,951 (Vote: 5 – 0)

Eliot Budget Committee Recommends \$3,110,951 (Vote: 6 – 0)

(Last Fiscal Year: \$2,972,954)

ARTICLE #5: To see what sum the Town will vote to raise, appropriate, and transfer for employee salary, benefits, operation, and maintenance of the Administration.

Eliot Select Board Recommends \$1,216,404 (Vote: 5 – 0)
Eliot Budget Committee Recommends \$1,188,457 (Vote: 4 – 1)
(Last Fiscal Year: \$1,277,369)

ARTICLE #6: To see what sum the Town will vote to raise, appropriate, and transfer for Hearings and Elections:

Eliot Select Board Recommends \$27,107 (Vote: 5 – 0)
Eliot Budget Committee Recommends \$27,107 (Vote: 6 – 0)
(Last Fiscal Year: \$23,262)

ARTICLE #7: To see what sum the Town will vote to raise, appropriate, and transfer for the salaries, benefits, operation, and maintenance of the Fire Department.

Eliot Select Board Recommends \$183,989 (Vote: 5 – 0)
Eliot Budget Committee Recommends \$183,989 (Vote: 6 – 0)
(Last Fiscal Year: \$180,013)

ARTICLE #8: To see what sum the Town will vote to raise, appropriate, and transfer for employee salary, benefits, operation, and maintenance of the Police Department.

Eliot Select Board Recommends \$1,126,739 (Vote: 5 - 0)
Eliot Budget Committee Recommends \$1,126,739 (Vote: 6 – 0)
(Last Fiscal Year: \$1,043,491)

ARTICLE #9: To see what sum the Town will vote to raise, appropriate, and transfer for services related to Public Safety.

Fire Hydrants	81,493
Dispatching	122,005
PSAP (911)	18,000
Harbormaster	16,144
Streetlights	30,750
Animal Control Officer	<u>10,223</u>
Total	\$278,615

Eliot Select Board Recommends \$278,615 (Vote: 5 – 0)
Eliot Budget Committee Recommends \$278,615 (Vote: 6 – 0)
(Last Fiscal Year: \$251,435)

ARTICLE #10: To see what sum the Town will vote to raise, appropriate, and transfer for the salaries, benefits, operation, and maintenance for the Public Works Department.

Eliot Select Board Recommends \$1,019,752 (Vote: 4 - 1)
Eliot Budget Committee Recommends \$1,019,752 (Vote: 6 - 0)
(Last Fiscal Year: \$918,487.

ARTICLE #11: To see what sum the Town will vote to raise, appropriate, and transfer for Snow Removal.

Eliot Select Board Recommends \$250,848 (Vote: 5 - 0)
Eliot Budget Committee Recommends \$250,848 (Vote: 6 - 0)
(Last Fiscal Year: \$247,265)

ARTICLE #12: To see what sum the Town will vote to raise, appropriate, and transfer for the salaries, benefits, and operation of Summer Maintenance.

Eliot Select Board Recommends \$78,240 (Vote: 5 - 0)
Eliot Budget Committee Recommends \$78,240 (Vote: 6 - 0)
(Last Fiscal Year: \$78,240)

ARTICLE #13: To see what sum the Town will vote to raise, appropriate, and transfer for the salaries, benefits, operation, and maintenance for Roads and Bridges.

Eliot Select Board Recommends \$15,000 (Vote: 5 - 0)
Eliot Budget Committee Recommends \$15,000 (Vote: 6 - 0)
(Last Fiscal Year: \$12,000)

ARTICLE #14: To see what sum the Town will vote to raise, appropriate, and transfer for salaries, benefits, operations, and maintenance of the Solid Waste Transfer Station.

Eliot Select Board Recommends \$252,296 (Vote: 5 - 0)
Eliot Budget Committee Recommends \$252,296 (Vote: 6 - 0)
(Last Fiscal Year: \$245,272)

ARTICLE #15: To see what sum the Town will vote to raise, appropriate, and transfer for the implementation of the Federal Storm Water Management Plan.

Eliot Select Board Recommends \$200,000 (Vote: 5 - 0)
Eliot Budget Committee Recommends \$200,000 (Vote: 6 - 0)
(Last Fiscal Year: \$200,000)

ARTICLE #16: To see what sum the Town will vote to raise, appropriate, and transfer for the salaries, fringe benefits, operation, and maintenance of the Community Service Department.

Eliot Select Board Recommends \$479,943 (Vote: 5 - 0)
Eliot Budget Committee Recommends \$479,943 (Vote: 6 - 0)
(Last Fiscal Year: \$470,337)

ARTICLE #17: To see what sum the Town will vote to raise, appropriate, and transfer for General Assistance.

Eliot Select Board Recommends \$20,000 (Vote: 5 – 0)
 Eliot Budget Committee Recommends \$20,000 (Vote: 6 – 0)
 (Last Fiscal Year: \$20,000)

ARTICLE #18: To see what sum the Town will vote to raise, appropriate, and transfer for Capital Improvements.

Capital Improvement	Requested Amount	Notes
Roadway Paving	\$470,000	
Public Works Vehicle Reserve	\$167,000	11 Vehicles
Transfer Station Vehicle Reserve	\$ 20,100	Roll Off Truck
Roll Off Shelter	\$ 20,000	
Technology Upgrades	\$ 4,200	Desktop Computers
On Line Road Mapping	\$ 8,700	
Records Preservation	\$ 7,500	Preserve Old Records
Parks/Facilities Capital	\$ 8,000	Hammond Park Gazebo
Parks/Facilities Capital	\$ 15,000	Pavilion Rehab
Parks/Facilities Capital	\$ 15,000	Tennis Court Electrical
Replace 1977 Summer Maint. Truck	\$ 14,500	
Police Vehicle Capital	\$ 38,000	Cruiser, Set-Up, Vehicle Laptops
Police Station Capital	\$ 5,000	Interior Upgrades
Fire Truck Reserve	\$103,500	All Fire Trucks
Fire Station Bunk Room	\$ 7,000	
Structural Firefighting Clothes	\$ 7,000	
Radios/Pagers/Dispatch Equipment	\$ 7,500	
Fire/Emergency Communication Equip.	\$ 35,000	Radio Communication Upgrade
Fire Gear	\$ 7,600	Air Packs/SCBA Bottles
TOTAL REQUESTED AMOUNT	\$960,600	

Eliot Select Board Recommends \$960,600 (Vote: 5 – 0)
 Eliot Budget Committee Recommends \$960,600 (Vote: 6 – 0)
 (Last Fiscal Year: \$959,102)

ARTICLE #19: To see what sum the Town will vote to raise and appropriate for Civil Engineering at the Town Hall property, in expectation of eventual expansion of Town Hall.

Eliot Select Board Recommends \$25,000 (Vote: 5 – 0)
 Eliot Budget Committee Recommends \$0 (Vote: 6 – 0)
 (Last Fiscal Year: \$0)

ARTICLE #20: To see what sum the Town will vote to raise, appropriate, and transfer for the operating Reserve Accounts.

	Recommended
Sick Leave Reserve	7,500
Town Insurance Reserve	13,000
Legal Fee Reserve	10,000
Contingency	7,500
Total Request	\$38,000

Eliot Select Board Recommends \$38,000 (Vote: 5 – 0)
 Eliot Budget Committee Recommends \$38,000 (Vote 6 – 0)

(Last Fiscal Year: \$63,493)

ARTICLE #21: To see what sum the Town will vote to raise, appropriate, and transfer for Town Standing Committees.

Board of Appeals	\$ 3,600
Budget Committee	616
Conservation Commission	1,920
Capital Improvement and Energy Commission	1,200
Planning Board	15,792
Aging in Place	1,400
Adult Use Cannabis Comm.	500
Land Bank Reserve	<u>5,000</u>
Total	\$30,028

Eliot Select Board Recommends \$30,028 (Vote: 5 – 0)
Eliot Budget Committee Recommends \$30,028 (Vote: 6 – 0)
(Last Fiscal Year: \$27,081)

ARTICLE #22: To see what sum the Town will vote to raise, appropriate, and transfer for the William Fogg Library.

Eliot Select Board Recommends \$170,000 (Vote: 5 – 0)
Eliot Budget Committee Recommends \$170,000 (Vote: 6 – 0)
(Last Fiscal Year: \$160,000)

ARTICLE #23: To see what sum the Town will vote to appropriate and raise for Social Service Agencies.

Agency on Aging	\$1,000
Eliot Festival Day	1,500
Historical Society	2,500
Maine Home HealthCare	2,000
Memorial Day	850
Project Share	500
Red Cross	600
Senior Citizens	1,500
Y.C. Community Action Corp.	<u>1,600</u>
Total	\$12,050

Eliot Select Board Recommends \$12,050 (Vote: 5 - 0)
Eliot Budget Committee Recommends \$12,050 (Vote: 6 - 0)
(Last Fiscal Year: \$14,109)

ARTICLE #24: To see what sum the Town will vote to appropriate and transfer to Fixed Assessments from the established Tax Increment Financing Account and the Eliot Sewer Fund.

Eliot Select Board Recommends \$174,665 (Vote: 5 – 0)
Eliot Budget Committee Recommends \$174,665 (Vote: 6 – 0)
(Last Fiscal Year: \$124,672)

ARTICLE #25: To see what sum the Town will vote to appropriate and raise for Debt Service.

Eliot Select Board Recommends \$118,250 (Vote: 5 – 0)
Eliot Budget Committee Recommends \$118,250 (Vote: 6 - 0)
(Last Fiscal Year: \$100,711)

\$98,500 will be reimbursed by sewer fees; the remainder is for the LED Street Lights bond and the HVAC Replacement at Town Hall bond.

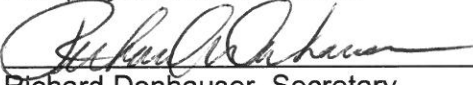
Given under our hands this 18th day of March, 2019.



John J. Murphy, Chairman



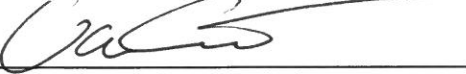
Phillip Lytle, Vice Chairman



Richard Donhauser, Secretary



Robert McPherson, Selectman



Alexandros Orestis, Selectman

Select Board
Town of Eliot, Maine