## MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 35

Serving the communities of ELIOT & SOUTH BERWICK

## Mary C. Nash, Ph.D. Superintendent of Schools

**Ryan Cormier** Financial Manager **John Caverly** *Chief of Operations* 

**Heidi Early-Hersey**Director of Teaching & Learning

Carole A. Smith, Ed.D.
Director of Special Services

Budget Workshop Agenda April 25, 2018

5:00 - 7:00 p.m.

- Review the proposed FY 19 cost centers and line items for:
  - ➤ The Technology Department
  - ➤ The Special Services Department
  - ➤ The Adult Education Department
  - ➤ The Federal Grants Budget
  - > The System Administration, Debt Service and Reserves Budget