

Attest: A true copy

Wendy J. Rawski, Town Clerk

March 21, 2022

**TOWN OF ELIOT, MAINE  
CITIZENS' OPTION MEETING / PUBLIC HEARING AGENDA  
March 28, 2022 @ 6:00pm ~ Marshwood Middle School Gymnasium**

- A. Meeting called to order @ 6:00pm**  
Format of meeting announced
- B. Election of Moderator for Citizen Option format**  
Select Board Chairman opens meeting for Public Hearing format
- C. Opening Ceremonies**  
Pledge of Allegiance  
Moment of Silence
- D. Citizen Option or Public Hearing**

(ADVISORY ONLY)

**ARTICLE #3:** To see if the Town will vote to increase the property tax levy limit of \$ 4,024,001 as established for Eliot by State Law in the event that the municipal budget approved under the preceding and following articles will result in a tax commitment that is greater than that property tax levy limit or any other property tax limit established as a result of 30-A MRSA Section 5721-A Limitation on Municipal Property Tax Levy.

**ARTICLE #4:** To see if the Town will vote to apply the following 2022 / 2023 Estimated Revenues to reduce the amount to be raised by taxation (fiscal year is July 1, 2022 to June 30, 2023).

<b>Revenue</b>	<b>Amount</b>
Vehicle Excise Tax	\$ 1,500,000
On-Line Vehicle Excise Tax	\$ 350,000
Boat Excise Tax	\$ 17,800
Revenue Sharing	\$ 450,000
Interest (Investment/Tax)	\$ 27,000
Clerk Fees	\$ 40,000
CEO Permit Fees	\$ 99,000
Use of Sewer Fees (Bond)	\$ 98,500
Sewer Administration	\$ 37,100
Board of Appeal/Planning Board Fees	\$ 21,200
Police Fees / Grants / Details	\$ 142,014
Boat Basin Launch Fees	\$ 25,000
Tax Liens	\$ 9,000
Snowmobile Reimbursement	\$ 800
Marijuana Licensing Fees	\$ 55,000
Pay Per Throw	\$ 65,000
GA Reimbursement	\$ 7,300
Recycling	\$ 92,700
York Hospital Grant (CSD)	\$ 11,500
CSD Program Revenue	\$ 105,000
Kids Play Program Revenue	\$ 250,000
TIF Revenues	\$ 1,404,000
Dog Licensing Fees / Violation Fees	\$ 3,700

Miscellaneous	\$ 5,000
Mooring Fees	\$ 14,000
MDOT Road Assistance	\$ 35,000
<b>TOTAL ESTIMATED REVENUES:</b>	<b>\$ 4,865,614</b>

Select Board Recommends **\$4,865,614** (Vote: 4-0)  
 Budget Committee Recommends \$4,939,204 (Vote: 7-0)  
 (Last Fiscal Year: \$3,473,081)

**ARTICLE #5:** To see what sum the Town will vote to raise, appropriate, and transfer for employee salary, benefits, operation, and maintenance of the Administration.

Select Board Recommends **\$1,545,639** (Vote 4-0)  
 Budget Committee Recommends \$1,406,464 (Vote: 5 – 2)  
 (Last Fiscal Year: \$1,298,722)

**ARTICLE #6:** To see what sum the Town will vote to raise, appropriate, and transfer for Hearings and Elections:

Select Board Recommends **\$28,245** (Vote 4-0)  
 Budget Committee Recommends \$28,245 (Vote: 7 – 0)  
 (Last Fiscal Year: \$25,625)

**ARTICLE #7:** To see what sum the Town will vote to raise, appropriate, and transfer for the salaries, benefits, operation, and maintenance of the Fire Department.

Select Board Recommends **\$223,356** (Vote 4-0)  
 Budget Committee Recommends \$230,056 (Vote: 7 – 0)  
 (Last Fiscal Year: \$222,301)

**ARTICLE #8:** To see what sum the Town will vote to raise, appropriate, and transfer for employee salary, benefits, operation, and maintenance of the Police Department.

Select Board Recommends **\$1,353,581** (Vote 4-0)  
 Budget Committee Recommends \$1,371,356 (Vote: 7 – 0)  
 (Last Fiscal Year: \$1,206,965)

**ARTICLE #9:** To see what sum the Town will vote to raise, appropriate, and transfer for services related to Public Safety.

<b>Public Safety Service</b>	<b>Requested Amount</b>
Fire Hydrants	\$ 87,000
Dispatching	\$ 140,000
PSAP (911)	\$ 23,925
Harbormaster	\$ 10,683
Streetlights	\$ 17,000
Animal Control Officer	\$ 12,497
<b>TOTAL REQUESTED AMOUNT:</b>	<b>\$ 291,105</b>

Select Board Recommends **\$291,105** (Vote 4-0)  
 Budget Committee Recommends \$299,699 (Vote: 7 – 0)  
 (Last Fiscal Year: \$265,098)

**ARTICLE #10:** To see what sum the Town will vote to raise, appropriate, and transfer for the salaries, benefits, operation, and maintenance for the Public Works Department.

Select Board Recommends **\$921,223** (Vote 4-0)

Budget Committee Recommends \$939,792 (Vote: 7 - 0)

*(Last Fiscal Year: \$918,643)*

**ARTICLE #11:** To see what sum the Town will vote to raise, appropriate, and transfer for Snow Removal/Winter Roads.

Select Board Recommends **\$213,033** (Vote 4-0)

Budget Committee Recommends \$219,548 (Vote: 7 - 0)

*(Last Fiscal Year: \$220,293)*

**ARTICLE #12:** To see what sum the Town will vote to raise, appropriate, and transfer for the salaries, benefits, and operation of Summer Maintenance.

Select Board Recommends **\$57,296** (Vote 4-0)

Budget Committee Recommends \$57,296 (Vote: 7 - 0)

*(Last Fiscal Year: \$61,496)*

**ARTICLE #13:** To see what sum the Town will vote to raise, appropriate, and transfer for Roads and Bridges.

Select Board Recommends **\$2,000** (Vote 4-0)

Budget Committee Recommends \$2,000 (Vote: 7 - 0)

*(Last Fiscal Year: \$2,000)*

**ARTICLE #14:** To see what sum the Town will vote to raise, appropriate, and transfer for salaries, benefits, operations, and maintenance of the Solid Waste Transfer Station.

Select Board Recommends **\$269,568** (Vote 4-0)

Budget Committee Recommends \$272,423 (Vote: 7 - 0)

*(Last Fiscal Year: \$278,108)*

**ARTICLE #15:** To see what sum the Town will vote to raise, appropriate, and transfer for the implementation of the Federal Storm Water Management Plan.

Select Board Recommends **\$135,000** (Vote 4-0)

Budget Committee Recommends \$135,000 (Vote: 7 - 0)

*(Last Fiscal Year: \$132,500)*

**ARTICLE #16:** To see what sum the Town will vote to raise, appropriate, and transfer for the salaries, benefits, operation, and maintenance of the Community Service Department.

Select Board Recommends **\$442,773** (Vote 4-0)

Budget Committee Recommends \$439,348 (Vote: 7 - 0)

*(Last Fiscal Year: \$417,206)*

**ARTICLE #17:** To see what sum the Town will vote to raise, appropriate, and transfer for General Assistance.

Select Board Recommends **\$20,000** (Vote 4-0)

Budget Committee Recommends \$20,000 (Vote: 7 - 0)

*(Last Fiscal Year: \$20,000)*

**ARTICLE #18:** To see what sum the Town will vote to raise, appropriate, and transfer for Capital Improvements.

<b>Capital Improvement</b>	<b>Requested Amount</b>	<b>Notes</b>
Roadway Paving	\$ 1,000,000	Numerous Paving Projects
Public Works Vehicle Reserve	\$ 66,700	For Future Vehicle Purchase
Fire Truck Reserve	\$ 195,000	Lease Fire Trucks
Police Cruiser Reserve	\$ 56,000	Hybrid Police Cruiser
Town Office Capital Reserve	\$ 30,000	Town Office Improvements
<b>TOTAL REQUESTED AMOUNT:</b>	<b>\$ 1,347,700</b>	

Select Board Recommends **\$1,347,700** (Vote 4-0)

Budget Committee Recommends \$945,700 (Vote: 7 – 0)

(Last Fiscal Year: \$1,000,860)

**ARTICLE #19:** To see what sum the Town will vote to raise, appropriate, and transfer for the operating Reserve Accounts.

<b>Reserve Account</b>	<b>Requested Amount</b>
Sick Leave Reserve	\$ 10,000
Health Insurance Reserve	\$ 10,000
Contingency Reserve	\$ 5,944
Land Bank Reserve	\$ 5,000
Wage and Training	\$ 190,421
<b>TOTAL REQUESTED AMOUNT:</b>	<b>\$ 221,365</b>

Select Board Recommends **\$221,365** (Vote 4-0)

Budget Committee Recommends \$80,944 (Vote 7 – 0)

(Last Fiscal Year: \$87,950)

**ARTICLE #20:** To see what sum the Town will vote to raise, appropriate, and transfer for Town Standing Committees.

<b>Committee</b>	<b>Requested Amount</b>
Board of Appeals	\$ 5,000
Budget Committee	\$ 2,400
Conservation Commission	\$ 1,520
Planning Board	\$ 25,000
Aging-In-Place Committee	\$ 1,500
<b>TOTAL REQUESTED AMOUNT:</b>	<b>\$ 35,420</b>

Select Board Recommends **\$35,420** (Vote 4-0)

Budget Committee Recommends \$35,420 (Vote: 7 – 0)

(Last Fiscal Year: \$31,020)

**ARTICLE #21:** To see what sum the Town will vote to raise, appropriate, and transfer for the William Fogg Library.

Select Board Recommends **\$242,500** (Vote 4-0)

Budget Committee Recommends \$241,433.94 (Vote: 7 – 0)

(Last Fiscal Year \$241,433.94:)

**ARTICLE #22:** To see what sum the Town will vote to appropriate and raise for Social Service Agencies.

<b>Social Service Agency</b>	<b>Requested Amount</b>
Agency of Aging	\$ 1,500
Eliot Festival Day	\$ 1,500
Historical Society	\$ 3,500
Memorial Day	\$ 1,000
Project Share	\$ 1,000
Senior Citizens	\$ 1,500
York Community Action Corporation	\$ 1,600
<b>TOTAL REQUESTED AMOUNT:</b>	<b>\$ 11,600</b>

Select Board Recommends **\$11,600** (Vote 4-0)

Budget Committee Recommends \$11,600 (Vote: 7 - 0)

(Last Fiscal Year: \$11,220)

**ARTICLE #23:** To see what sum the Town will vote to appropriate and transfer to Fixed Assessments from the established Tax Increment Financing Account and the Eliot Sewer Fund.

Select Board Recommends **\$1,441,051** (Vote 4-0)

Budget Committee Recommends \$1,514,641 (Vote: 7 - 0)

(Last Fiscal Year: \$399,100)

**ARTICLE #24:** To see what sum the Town will vote to appropriate and raise for Debt Service.

Sewer Pump Station	\$ 98,510
Town Hall Heating and Cooling	\$ 16,760
<b>TOTAL REQUESTED AMOUNT:</b>	<b>\$ 115,270</b>

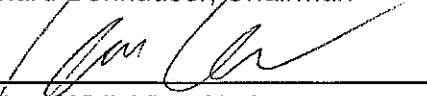
Select Board Recommends **\$115,270** (Vote 4-0)


Budget Committee Recommends \$115,270 (Vote: 7 - 0)


(Last Fiscal Year: \$115,260)

**Given under our hands this 10th day of March, 2022.**

  
Richard Donhauser, Chairman

  
William Widi, Vice Chairman

  
Robert McPherson, Secretary

  
Lauren Dow, Selectman

**Select Board  
Town of Eliot, Maine**