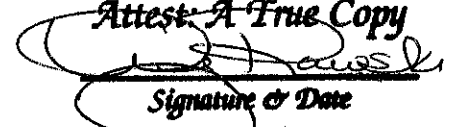


Attest: A True Copy

Signature & Date
Wendy Rawski
Town Clerk
repost
03/22/2023

**TOWN OF ELIOT, MAINE
CITIZENS' OPTION MEETING / PUBLIC HEARING AGENDA
March 27, 2023 @ 6:00pm ~ Eliot Elementary School**

- A. Meeting called to order @ 6:00pm
Format of meeting announced**
- B. Select Board Chairman opens meeting for Public Hearing format
Elect Moderator if required/ Town Clerk**
- C. Opening Ceremonies
Pledge of Allegiance
Moment of Silence**

(ADVISORY ONLY)

ARTICLE #3: To see if the Town will vote to increase the property tax levy limit of \$ 4,216,222 as established for Eliot by State Law in the event that the municipal budget approved under the preceding and following articles will result in a tax commitment that is greater than that property tax levy limit or any other property tax limit established as a result of 30-A MRSA Section 5721-A Limitation on Municipal Property Tax Levy.

ARTICLE #4: To see if the Town will vote to apply the following 2023 / 2024 Estimated Revenues to reduce the amount to be raised by taxation (fiscal year is July 1, 2023 to June 30, 2024).

Select Board Recommends **\$4,803,223** (Vote: 5-0)
Budget Committee Recommends **\$4,865,614** (Vote: 6-0)
(Last Fiscal Year: \$4,865,614)

ARTICLE #5: To see what sum the Town will vote to raise, appropriate, and transfer for employee salary, benefits, operation, and maintenance of the Administration.

Select Board Recommends **\$2,363,074** (Vote: 5-0)
Budget Committee Recommends **\$2,363,074** (Vote: 6-0)
(Last Fiscal Year: \$1,545,639)

ARTICLE #6: To see what sum the Town will vote to raise, appropriate, and transfer for Hearings and Elections:

Select Board Recommends **\$23,600** (Vote: 5-0)
Budget Committee Recommends **\$23,600** (Vote: 6-0)
(Last Fiscal Year: \$28,245)

ARTICLE #7: To see what sum the Town will vote to raise, appropriate, and transfer for the salaries, benefits, operation, and maintenance of the Fire Department.

Select Board Recommends **\$315,079** (Vote: 5-0)
Budget Committee Recommends **\$315,079** (Vote: 6-0)
(Last Fiscal Year: \$230,056)

ARTICLE #8: To see what sum the Town will vote to raise, appropriate, and transfer for employee salary, benefits, operation, and maintenance of the Police Department.

Select Board Recommends **\$1,157,777** (Vote: 5-0)
Budget Committee Recommends **\$1,157,777** (Vote: 6-0)
(Last Fiscal Year: \$1,353,581)

ARTICLE #9: To see what sum the Town will vote to raise, appropriate, and transfer for services related to Public Safety.

Public Safety Service	Select Board Requested	Budget Committee Request
Fire Hydrants	\$ 94,000	\$ 94,000
Dispatching	\$ 203,371	\$ 203,371
PSAP (911)	\$ 32,776	\$ 32,776
Harbormaster	\$ 4,500	\$ 4,500
Streetlights	\$ 17,000	\$ 17,000
Animal Control Officer	\$ 15,000	\$ 15,000
TOTAL REQUESTED AMOUNT:	\$ 366,647 (Vote: 5-0)	\$ 366,647 (Vote: 6-0)

(Last Fiscal Year: \$291,105)

ARTICLE #10: To see what sum the Town will vote to raise, appropriate, and transfer for the salaries, benefits, operation, and maintenance for the Public Works Department.

Select Board Recommends **\$1,845,591** (Vote: 5-0)

Budget Committee Recommends **\$1,845,591** (Vote: 5-0)

(Last Fiscal Year: \$921,223)

ARTICLE #11: To see what sum the Town will vote to raise, appropriate, and transfer for Snow Removal/Winter Roads.

Select Board Recommends **\$222,000** (Vote: 5-0)

Budget Committee Recommends **\$222,000** (Vote: 6-0)

(Last Fiscal Year: \$219,548)

ARTICLE #12: To see what sum the Town will vote to raise, appropriate, and transfer for the salaries, benefits, and operation of Summer Maintenance.

Select Board Recommends **\$21,000** (Vote: 5-0)

Budget Committee Recommends **\$21,000** (Vote: 6-0)

(Last Fiscal Year: \$57,296)

ARTICLE #13: To see what sum the Town will vote to raise, appropriate, and transfer for Roads and Bridges.

Select Board Recommends **\$2,000** (Vote: 5-0)

Budget Committee Recommends **\$2,000** (Vote: 6-0)

(Last Fiscal Year: \$2,000)

ARTICLE #14: To see what sum the Town will vote to raise, appropriate, and transfer for salaries, benefits, operations, and maintenance of the Solid Waste Transfer Station.

Select Board Recommends **\$293,112** (Vote: 5-0)

Budget Committee Recommends **\$293,112** (Vote:6-0)

(Last Fiscal Year: \$269,568)

ARTICLE #15: To see what sum the Town will vote to raise, appropriate, and transfer for the implementation of the Federal Storm Water Management Plan.

Select Board Recommends **\$124,000** (Vote: 5-0)

Budget Committee Recommends **\$124,000** (Vote: 6-0)

(Last Fiscal Year: \$135,000)

ARTICLE #16: To see what sum the Town will vote to raise, appropriate, and transfer for the salaries, benefits, operation, and maintenance of the Community Service Department.

Select Board Recommends **\$438,565** (Vote: 5-0)

Budget Committee Recommends **\$438,565** (Vote: 6-0)

(Last Fiscal Year: \$439,348)

ARTICLE #17: To see what sum the Town will vote to raise, appropriate, and transfer for General Assistance.

Select Board Recommends **\$25,900** (Vote: 5-0)

Budget Committee Recommends **\$25,900** (Vote: 6-0)

(Last Fiscal Year: \$20,000)

ARTICLE #18: To see what sum the Town will vote to transfer from existing funds for Capital Improvements.

Capital Improvement	Select Board	Budget Committee
Fire Department	\$ 258,233	\$ 0
Police Department	\$ 49,786	\$ 0
Community Service Department	\$ 86,385	\$ 0
Public Works	\$ 643,566	\$ 0
Transfer Station	\$ 45,120	\$ 0
Town Hall	\$ 139,724	\$ 0
Parks/Facilities	\$ 51,441	\$ 0
Land Bank	\$ 31,816	\$ 0
Eliot Stormwater	\$ 33,358	\$ 0
Sewer Reserve	\$ 135,354	\$ 0
TOTAL REQUESTED AMOUNT:	\$ 1,474,783 (Vote: 5-0)	\$ 0 (Vote: 4-1 or 3-1)

(Last Fiscal Year: \$945,700)

ARTICLE #19: To see what sum the Town will vote transfer from existing funds for Reserve Accounts as listed.

Reserve Account	Select Board	Budget Committee
Administration Reserves	\$ 120,000	\$0
Public Safety Impact Fees	\$ 43,193	\$0
TOTAL REQUESTED AMOUNT:	\$ 163,193 (Vote: 5-0)	\$0 (Vote: 4-1 or 3-1)

(Last Fiscal Year: \$190,944)

ARTICLE #20: To see what sum the Town will vote to raise, appropriate, and transfer for Town Standing Committees.

Committee	Select Board	Budget Committee
Board of Appeals	\$ 5,000	\$ 5,000
Budget Committee	\$ 3,780	\$ 3,780
Conservation Commission	\$ 1,520	\$ 1,520
Planning Board	\$ 25,000	\$ 25,500
Aging-In-Place Committee	\$ 2,000	\$ 1,700
Agriculture & Food Security	\$ 1,000	\$ 1,000
TOTAL REQUESTED AMOUNT:	\$ 38,300 (Vote: 5-0)	\$ 38,000 (Vote: 6-0)

(Last Fiscal Year: \$35,420)

ARTICLE #21: To see what sum the Town will vote to raise, appropriate, and transfer for the William Fogg Library.
 Select Board Recommends **\$238,661** (Vote: 5-0)
 Budget Committee Recommends **\$238,661** (Vote: 5-1)
 (Last Fiscal Year: \$242,500)

ARTICLE #22: To see what sum the Town will vote to appropriate and raise for Social Service Agencies.

Social Service Agency	Select Board	Budget Committee
Festival Day	\$ 1,500	\$ 1,500
Memorial Day	\$ 1,000	\$ 1,000
Sen. Citizen	\$ 2,000	\$ 2,000
Historical Society	\$ 3,500	\$ 3,500
Eastern Trail Management District	\$ 3,500	\$ 0
Footprints	\$ 12,000	\$ 12,000
Caring Unlimited	\$ 2,015	\$ 2,015
Mainspring	\$ 50,000	\$ 50,000
MHC@Home	\$ 500	\$ 500
SMAA	\$ 1,500	\$ 1,500
Crossroads	\$ 250	\$ 250
York County Community Action	\$ 1,600	\$ 1,600
York County Shelter	\$ 1,750	\$ 1,750
TOTAL REQUESTED AMOUNT:	\$ 80,115 (Vote: 5-0)	\$ 76,615 (Vote: 5-0 or 4-0)

(Last Fiscal Year: \$11,600)

ARTICLE #23: To see what sum the Town will vote to appropriate and transfer for Fixed Assessments.
 Select Board Recommends **\$515,000** (Vote: 5-0)
 Budget Committee Recommends **\$515,000** (Vote: 6-0)
 (Last Fiscal Year: \$1,441,051)

ARTICLE #24: To see what sum the Town will vote to appropriate and raise for Debt Service.

Debt Service	Select Board	Budget Committee
Principal	\$ 361,991	\$ 361,991
Interest	\$ 89,804	\$ 89,804
Loan Servicing Fees	\$ 17,724	\$ 17,724
Leases	\$ 122,752	\$ 122,752
TOTAL REQUESTED AMOUNT:	\$ 592,271 (Vote: 5-0)	\$ 592,271 (Vote: 5-0 or 4-0)

(Last Fiscal Year: \$115,270)

Given under our hands this 9th day of March, 2023.

Richard Donhauser, Chair
 William Widi, Vice Chair
 Robert McPherson, Secretary
 Lauren Dow, Member
 Stan Shapleigh Member

DocuSigned by:
 Richard Donhauser
 91E91EFC6EC3406...
 DocuSigned by:
 Bill Widi
 732B0C7FFF404C8...
 DocuSigned by:
 Robert McPherson
 E2681BCD4D0046F...
 DocuSigned by:
 Lauren Dow
 04C9118AB170436...
 DocuSigned by:
 Stan Shapleigh
 B58C9C0178EF47D...

Select Board
Town of Elliot, Maine