Proposed Order of FYE 16 Budget Review

AGENDA

Wed., January 20 at 6:00 PM

Eliot Town Hall

Joint Meeting of Selectmen and Budget Committee - Town Manager's Proposed Budget

<u>This is the intended order of review. We will proceed as far as we can during the allotted</u> <u>time.</u>

The purpose of these meetings is to allow questions about proposed budgets; not to debate or argue, just to clarify what was requested and why, if it was not clear in the budget document

- 1. Town Committees (Begin at 6:00 PM) (5-10 mins each)
- 2. Capital Improvement Plan / Reserve Accounts
- 3. Public Safety
- 4. Fire Dept.
- 5. Police Dept.
- 6. Community Services
- 7. Fixed Assessments (TIF, County, Overlay)
- 8. Debt Service
- 9. Social Service Agencies
- Attendance: Dana, Becky, Chief Muzeroll, Chief Short, Heather Roy, Committee Chairs as Requested