## **Proposed Order of FYE 16 Budget Review**

## **AGENDA**

## Tues., January 12 at 6:00 PM

## **Eliot Town Hall**

Joint Meeting of Selectmen and Budget Committee - Town Manager's Proposed Budget

This is the intended order of review. We will proceed as far as we can during the allotted time.

The purpose of these meetings is to allow questions about proposed budgets; not to debate or argue, just to clarify what was requested and why, if it was not clear in the budget document

- 1. Big Picture / Tax Impact / Major Cost Centers
- 2. Revenues / Carry Forwards / Use of Reserves
- 3. Capital Improvement Plan / Reserve Accounts
- 4. Administration / Hearings and Elections / General Assistance
- 5. Public Works
- 6. Summer Roads / Winter Roads / Roads and Bridges
- 7. Stormwater Management
- 8. Transfer Station
- Attendance: Dana, Becky, Wendy, Joel, Kate