

5. **Outside Agencies:** The Town Manager will prioritize funding for outside agencies which are locally-centered (Festival Day, etc.) or are directly helpful in offsetting General Assistance costs.
6. **Debt Service:** The upcoming budget will propose no new debt nor any debt payments.
7. **Public Safety:** Kittery will be holding our Dispatch costs at \$90,000 plus Boston Area CPI. Our PSAP service is provided through the Town of York and is expected to remain at \$15,000. Hydrant costs are expected to remain largely flat. Streetlight costs are expected to rise by 7% due to electric rate increases. The Harbormaster and Animal Control budgets should be held nearly flat. The entire Public Safety budget should increase very marginally.
8. **Boards, Committees and Commissions:** The review of Board/Committee/Commission needs was too time-consuming to be conducted during this meeting. Each will be asked to provide more comprehensive budget requests, and, if needed, time will be scheduled later in the budget process for them to present their requests verbally.

Adjourn: Selectman Fernald made a motion to adjourn the meeting at 7:30 pm. This was seconded by Ed Strong of the Budget Committee and so voted unanimously.

Date: October 27, 2016



John J. Murphy, Secretary