

Eliot Budget Committee Meeting (amended)

March 21, 2016 Meeting

Members present: Donna Murphy (Chair), Brad Hughes (Vice-chair), Dennis Lentz, Jim Tessier, Dan Mannschreck, Ed Strong (via Skype), Phil Lytle

Public attendance:

No members of the public were present.

Call to Order

Meeting was called to order @ 6:01 PM by the chair (Video streaming for details was used)

Approval of Minutes

Minutes of the 3/14/16 meeting were amended and approved, motion by Jim Tessier, 2nd by Dan Mannshreck, 6/0 vote.

Public Comment

No members of the public spoke

Review, discussion and voting on budget recommendations

- Chair read warrants (rec'd today).
- Chair reviewed step increase chart with the committee; committee discussion followed with agreement on need to pursue compensation study and budget for this.
- Admin. 1% cola was discussed
- Binder to be used for town book should be budgeted
- Volunteer Firemen should receive increase to \$12.75 per hour.
- Police – motion to increase police employee NOT covered by union contract be given 1% pay increase Vote 6/0; 2 cruiser laptops should be budgeted; police cruiser proposal will remove \$24,000 from this budget.
- Public safety – actual number of fire hydrants corrected from 85 to 82.; winterizing boat reduced to \$900; 1% increase given to ACO.
- Reviewed DPW, snow removal, summer roads, roads and bridges with no change at this time.
- Transfer station non-union employees should receive 1% increase.
- Storm water should include the \$43,520 for bank reclamation.
- CSD nonunion employees should receive 1% increase.
- General assistance, reserves, debt service, town committees and social services received no change at this time.

Final review and decisions will be completed after final numbers are received from the town manager.

Adjournment; 9:15 pm

Chair accepted a motion to adjourn by Jim Tessier, 2nd by Dan Mannschreck, vote 6/0

Respectfully submitted

Dennis F. Lentz, Secretary

Donna Murphy, Chair

RECEIVED
AUG 29 2016
BY: Wendy Rawski
Town Clerk