

**Eliot Budget Committee Meeting
January 25, 2016 Meeting**

RECEIVED
FEB 19 2016
BY: Nendy Kawszki
Town Clerk

Members present: Donna Murphy (chair), Brad Hughes, Dennis. Lentz, Phil Lytle, Jim Tessier and Dan Mannschreck. Ed Strong was excused.

Public attendance: 0 people

Video streaming for details was utilized.

Call to Order

Meeting was called to order @6:30 pm by the chair

Minutes

Review of the minutes of the 1/12/16 meeting are on hold (by consensus) until next meeting to allow members additional time to review.

Public Comment

No members of the public were present.

Review and discussion of the Administration Budget

- Members requested/reviewed the actual mil rate;
- Enhanced BETE calculation form is requested with completed forecasting 2016/2017;
- Discussion/followed by motion by Brad Hughes, 2nd by Jim Tessier to table wage decisions until more data is available. Requested data of MMA, Town of Wells etc.
- Election portion of the admin budget projects duplication of labor vs. Admin. Salaries;
- "Binder" machine to produce town books should be included in budget as it will provide future savings if used for other projects;
- Utilities should have closer review as suspected dup's in heating oil/electric/heat;
- Memo on AV. COLA is minus list of town's/cola averages;

Public Works

- Began review at late hour and it was decided to start fresh at 2/01/2016 meeting;
- Reviewed letter from the DPW director relative to public works department clerical position dated 3/30/15;

Additional

- Members formulated questions to improve our understanding of budget detail;
- Reviewed /agreed on calendar of February Meetings;
- 6PM meeting start times were requested and granted;

Agenda Items for February 1ST Meeting

It was decided to review the budget's for (continued DPW), CSD AND CIP

Adjournment

Chair accepted a motion to adjourn by Phil Lytle, 2nd by Jim Tessier;
Meeting was adjourned at 10PM.

Respectfully submitted
Dennis F. Lentz, secretary

Date Approved: 02/01/2016

Donna Murphy, chair

DM