

# MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 35

Serving the communities of ELIOT & SOUTH BERWICK

**Mary C. Nash, Ph.D.**  
*Superintendent of Schools*

**Randy T. Stewart**  
*Business Manager*

**Carole A. Smith, Ed.D.**  
*Director of Special Services*

## **Budget Workshop**

April 10, 2013

*Superintendent's Conference Room*

*180 Depot Road, Eliot, Maine 03903*

5:30 p.m.

### Agenda

- Overview of the Athletic Program FY 14 Budget ~ Rich Buzzell
- Overview of the Facilities Department FY 14 Budget ~ Kevin Moore
- Overview of the Transportation Department FY 14 Budget ~ Bev Hooper
- Overview of the Special Services Department FY 14 Budget ~ Carole Smith
- Overview of changes in projected savings, costs and revenue streams since the March 6, 2013 requested budget presentation
- Next steps: Budget Workshop for April 24, 2013