

MINUTES OF THE ELIOT BUDGET COMMITTEE  
TUESDAY, DECEMBER 11, 2012  
6:00PM

PRESENT: Jeff Pelkey, Roland Fernald, Rebecca Davis, Edward Strong, Robert Fisher, John Reed

ABSENT: William Jacques

Meeting called to order at 6:01 PM

BUSINESS

1. MINUTES MOTION by Strong, 2nd by Fernald to approve the minutes of November 13, 2012 as written. VOTE 5-0, Chair concurs.

2. The Chair recognized and thanked Rosanne Adams for taking and preparing the committee's minutes and Ed Strong for helping create and implement changes in department spreadsheets. It was noted that all except for the ECSD Committee have been revised. Still waiting to hear from the director.

3. The Chair thanked the Board of Selectmen for the work they do and reiterated that it is not the purpose of the Budget Committee to usurp their job but to act as the second set of eyes and raise questions on behalf of the public.

4. REVIEW OF DEPARTMENT BUDGETS. Presently have the Police Department Budget and a partial Administrative budget. Chair will request the balance of the budgets when she attends the BOS meeting this Thursday. MOTION by Fisher, 2nd by Strong to put aside and study and discuss next week (Dec. 18<sup>th</sup>) the budgets available. Vote 5-0. Chair concurs. The Chair raised the concern that she felt that more detail in what she was seeing in the submitted budgets was needed. Members are asked to bring any specifics that they might see lacking to the next meeting. John suggested getting Dan's spread sheet to see what salaries are being looked at.

5. COMMUNICATION FROM THE PUBLIC - 2 comments from residents have been received this past week. One suggesting to keep the budgets static and the other re: what they see as the responsibilities of the Budget Committee.

RECOMMENDATION by Pelkey. that these two communications be entered into the official minutes of this meeting. AGREED by CONSENSUS

5. "Pay As You Throw" PROGRAM.. Joel was available to answer any questions. He explained that the object of the program is to lower the tax burden by lowering the MSW weight fees and that the revenues from the cans and bags pay for the disposal. Also looking to increase recycling of other plastics not currently be recycled and a composting program. It is thought that there will be reductions in the budget. Looking to see the Transfer Station to pay for itself within the next 3 years. He has divided the functions of his department into 4 budget areas - Transfer station, highway, public works, sewer.

Eliot recycles between 45 and 50% of its waste. South Berwick, Wells, Dover, Somersworth are

using presently. Using trash compactors will be ok and there will no costs to dispose of recycled materials. Public - Dudek : what is the cost for a household? Public will want to see just what effect it has on the mill rate. Joel - as an example his family of 5 - one 33 gallon bag at cost of \$1.50 (S. Berwick) Fernald - town needs to see the savings behind what is perceived as just a new cost to the residents for disposing of garbage. They need to see that this program means that they are not paying for the disposal of other people's garbage. Everyone pays for their own by purchase of the bags.

Fisher - brought up another issue - that of Joel's department unionizing and asked what was the issue of dissatisfaction within department. Question as to whether or not the union will be able to do what they really want. If had a charter the grievance procedure would be spelled out, etc.

6. EMPLOYEE UNIONS - The Chair made available a transcript of the discussion with the MMA lawyer and Selectmen which recommended that the first contracts be negotiated with professionals. She presented a spreadsheet to showing that over 50% of the town's budget goes to the salaries and fringe benefits of employees. Her concern was that with the selectmen having final approval of the contract it takes away from the voters of the town the opportunity to have a say in 2 of the town's budget. Reed stated that it would be to the benefit of the townspeople that a member of the budget committee to be on that team. The Chair also suggested that the vote of the contract (bottom line monies) be put before the people of the town for a vote if this could be done. Fisher stated that if the town had a charter then it could state that Approval of contracts will go before the people before implementation@. He volunteered, as a former union negotiator to represent the Budget Committee and the people of the town on the negotiating team.

MOTION by Reed, and 2nd by Strong that Bob Fisher speak with the selectmen and request to be included on the negotiating team representing the interests of the people of the town. VOTE 3-2 Chair concurs in the affirmative.

7. DEPARTMENT SALARIES/WARRANT ARTICLES - The Chair voiced the concern that monies were being taken from other areas of a department's budget to fund salary increased. She said that speaking with the Administrative Assistant she was informed that only bottom line of the warrant article is what is important. The monies in that warrant article can be parsed out as needed. Fernald explained that keeping salaries and fringe benefits separate from the warrant articles prevents monies being taken from other department needs to pay for increased salaries. The previous budget committees attempts to have those salaries/benefits placed in the warrant article for the department, rather than separate is what leads to monies being used like this. Better to keep them separate

8. POLICE UNION CONTRACT - no update

9. BUDGET IMPACT INFORMATION - presented by Chair

A) Information from citizen re: projected municipal revenue sharing for 2013. Eliot down by \$180,801. School funding will also be negatively impacted. CONSENSUS, on the recommendation of Pelkey that information be including as part of the official minutes.

B) Proposed salary for CFO - \$75,000

C) State Urban Compact Municipalities - when towns are required to take over state roads for plowing what they are responsible for and what the state is responsible for.

10. LONG TERM FINANCIAL PLANNING for Eliot. Chair asked if anyone in town does this type of planning. Is this something Eliot needs? Should we be concerned? Discussion : The town does have capital improvement plans for buildings; the Comprehensive Plan projects into the future the town's plans for its growth and development and department heads also do this in their projection of needs. The information appears to be there but is just not all in one place. The town does not have a town planner, under which this might come under. AGREED BY CONSENSUS to TABLE the discussion..

11. Budget Committee now has email for the public to offer comments and questions - [budgetcommittee@eliotme.org](mailto:budgetcommittee@eliotme.org). Chair asked that members think about how to encourage public participation in the budgeting process.

7:52pm -MOTION by Pelkey, 2nd Fernald to adjourn. VOTE 5-0, Chair concurs.

Respectfully submitted,  
Rosanne Adams

Resident Comments, December 8, 2012

My wish is to keep the tax rate as level as possible given the current economic reality that most of us face.

My wish that in order to fund the essentials, we eliminate the non- essentials.

My wish is that the community service department stop staffing, insuring and funding frivolous trips to places like the Christmas Tree Shop, Harts Turkey Farm etc.

I want the Fireworks and Eliot Festival Day to be funded by private companies or eliminated.

While this may not save huge amounts, it would represent the courtesy of eliminating the self-indulgent "we play while you pay" mentality which is a bit tough to swallow right now.

I believe taxes are for necessities only: police, fire, roads, education.

If the budget committee sees itself as the watch dogs for the tax payers wallets, then I want them to look at all budgets line by line. I do appreciate that this unpopular and tedious work.

I do go to town meetings and I vote every single item as the budget committee recommends...and yes, we do seem to lose on every vote.

Resident Comments, December 10, 2012

Before I provide answers to your questions, let me first state that prior to my attendance at the budget meetings this year, my assumptions of what the budget committee's roles and responsibilities were completely different from what I learned at the budget committee meetings. My thoughts were (as I believe many other voting members in town) that budget committee had much more responsibility as to the way Eliot tax dollars were spent.

**Why do you think the role and responsibilities of the Budget Committee need to be defined?**

I can quickly answer this question with two responses:

1. Currently there is too much ambiguity as to what the budget committee's responsibilities are; this is evident with the many different opinions of the budget committee members as well as the selectmen.
2. I feel the budget committee should have much more responsibility as to how Eliot dollars get spent.

**Are you hoping to increase or decrease the role and responsibilities of the Budget Committee?**

There is no question I would like to see the budget committee's roles and responsibilities increased. I think to have an effective and efficient government, there has to be a check and balance in the system. Currently, in Eliot I do not see a check and balance. I see the members of the selectmen body managing the day-to-day operation of the town as well as determining how Eliot tax revenue is spent. It has become obvious many selectmen do not feel the voice of the budget committee should be even heard.

# FY 2013 Projected Municipal Revenue Sharing\*

(7/1/12 - 6/30/13) Published: 4/13/12

County	Municipality Name	2010 Census Population	2010 Tax Assessment	2012 State Valuation	Rev I Distribution Percentage	Rev I Projected FY13 Distribution	Rev II Projected FY13 Distribution	Total Projected FY13 Distribution	Loss of Funds (due to transfer)
Piscataquis	ABBOT	714	739,720.00	76,950.00	0.000370033	27,410.21	-	27,410.21	(16,380)
York	ACTON	2447	6,139,437.00	579,950.00	0.001396548	103,449.26	5,122.36	108,571.62	(61,821)
Washington	ADDISON	1266	1,629,797.00	142,950.00	0.000778157	57,641.93	6,335.08	63,977.01	(34,447)
Kennebec	ALBION	2041	1,471,819.00	122,350.00	0.001323663	98,050.29	14,793.71	112,843.99	(58,595)
Washington	ALEXANDER	499	575,126.00	48,650.00	0.000318027	23,557.88	3,246.44	26,804.31	(14,078)
York	ALFRED	3019	3,317,560.00	282,200.00	0.001913413	141,736.05	18,933.48	160,669.53	(84,702)
Aroostook	ALLAGASH	239	320,656.00	28,950.00	0.000142716	10,571.68	918.58	11,490.26	(6,318)
Lincoln	ALNA	709	1,247,197.00	80,350.00	0.000593307	43,949.19	13,982.18	57,931.37	(26,264)
Penobscot	ALTON	890	414,804.00	40,700.00	0.000489015	36,223.80	609.45	36,833.25	(21,647)
Hancock	AMHERST	265	265,925.00	24,250.00	0.000156667	11,605.10	914.20	12,519.30	(6,935)
Aroostook	AMITY	238	196,061.00	13,750.00	0.000182957	13,552.55	3,620.02	17,172.57	(8,099)
Oxford	ANDOVER	821	672,595.00	81,200.00	0.000366627	27,157.90	-	27,157.90	(16,230)
Somerset	ANSON	2511	2,129,414.00	128,250.00	0.002247674	166,496.41	59,218.41	225,714.82	(99,499)
Knox	APPLETON	1316	1,701,605.00	131,250.00	0.000919812	68,135.08	13,933.22	82,068.30	(40,718)
Sagadahoc	ARROWSIC	427	746,185.00	89,750.00	0.000191392	14,177.36	-	14,177.36	(8,472)
York	ARUNDEL	4022	4,979,553.00	415,950.00	0.002595824	192,285.58	28,318.54	220,604.13	(114,910)
Aroostook	ASHLAND	2011	1,465,784.00	90,700.00	0.001752099	129,786.70	44,246.29	174,032.98	(77,561)
Somerset	ATHENS	1019	712,396.00	63,050.00	0.000620718	45,979.69	4,726.94	50,706.62	(27,478)
Piscataquis	ATKINSON	326	280,596.00	21,300.00	0.000231528	17,150.43	3,694.77	20,845.19	(10,249)
Androscoggin	AUBURN	23055	37,427,553.00	1,980,250.00	0.023492026	1,740,171.16	732,830.61	2,473,001.78	(1,039,930)
Kennebec	AUGUSTA	19136	24,840,313.48	1,518,850.00	0.016872416	1,249,823.76	434,283.44	1,684,107.20	(746,897)
Hancock	AURORA	114	200,617.00	18,550.00	0.000066468	4,923.62	331.78	5,255.40	(2,942)
Franklin	AVON	461	472,618.00	39,950.00	0.000294021	21,779.60	3,013.26	24,792.86	(13,016)
Washington	BAILEYVILLE	1521	3,529,321.00	201,150.00	0.001438746	106,575.10	40,988.10	147,563.21	(63,689)
Cumberland	BALDWIN	1525	1,837,069.00	158,450.00	0.000953207	70,680.75	8,681.32	79,290.07	(42,196)
Aroostook	BANCROFT	68	149,412.00	7,650.00	0.000071601	5,303.82	2,314.59	7,618.41	(3,170)
Penobscot	BANGOR	33039	45,279,865.00	2,456,450.00	0.032832808	2,432,089.30	995,037.90	3,427,127.20	(1,453,421)
Hancock	BAR HARBOR	5235	13,311,757.00	1,389,150.00	0.002704499	200,335.70	-	200,335.70	(119,721)
Washington	BARING	251	189,674.00	14,000.00	0.000183332	13,580.29	3,180.55	16,760.84	(8,116)
Sagadahoc	BATH	8514	15,365,490.00	905,000.00	0.007793193	577,280.53	212,187.69	789,468.22	(344,984)
Washington	BEALS	509	1,041,559.00	66,600.00	0.000429152	31,789.44	10,250.61	42,040.05	(18,997)
Piscataquis	BEAVER COVE	122	425,718.00	62,800.00	0.000044587	3,302.76	-	3,302.76	(1,974)
Washington	BEDDINGTON	50	234,882.00	47,600.00	0.000013301	985.30	-	985.30	(589)
Waldo	BELFAST	6668	12,225,787.50	856,900.00	0.005128924	379,924.87	101,623.29	481,548.15	(227,044)
Kennebec	BELGRADE	3189	6,166,071.00	620,300.00	0.001709012	126,595.04	-	126,595.04	(75,653)
Waldo	BELMONT	942	566,118.00	63,600.00	0.000452048	33,485.45	-	33,485.45	(20,011)
Kennebec	BENTON	2732	1,594,796.00	171,100.00	0.001372839	101,693.05	-	101,693.05	(60,772)
York	BERWICK	7246	7,844,935.00	589,650.00	0.005197294	384,989.43	85,510.22	470,499.65	(230,070)
Oxford	BETHEL	2607	4,640,356.00	439,750.00	0.001483100	109,860.59	5,141.76	115,002.35	(65,653)
York	BIDDEFORD	21277	35,005,253.00	2,407,100.00	0.016681435	1,235,676.85	345,170.32	1,580,847.17	(738,443)
Somerset	BINGHAM	922	982,493.00	57,900.00	0.000843462	62,479.46	22,946.50	85,425.96	(37,338)
Aroostook	BLAINE	1027	414,968.00	31,550.00	0.000728232	53,943.75	11,563.32	65,507.07	(32,237)
Hancock	BLUE HILL	2686	5,039,515.00	776,400.00	0.000939925	69,624.91	-	69,624.91	(41,608)
Lincoln	BOOTHBAY	3120	7,404,693.00	986,450.00	0.001262614	93,528.08	-	93,528.08	(55,893)
Lincoln	BOOTHBAY HARBOR	2165	6,686,319.00	765,250.00	0.001019825	75,543.50	-	75,543.50	(45,145)
Sagadahoc	BOWDOIN	3061	2,491,703.00	225,700.00	0.001821847	134,953.29	11,367.85	146,321.14	(80,648)
Sagadahoc	BOWDOINHAM	2889	3,265,977.96	245,400.00	0.002072861	153,547.12	34,138.57	187,685.68	(91,760)
Piscataquis	BOWERBANK	116	278,668.00	72,150.00	0.000024154	1,789.22	-	1,789.22	(1,069)
Penobscot	BRADFORD	1290	819,113.00	60,750.00	0.000937716	69,461.26	16,047.74	85,509.00	(41,510)
Penobscot	BRADLEY	1492	1,304,472.00	109,450.00	0.000958676	71,013.88	10,222.16	81,236.04	(42,438)
Lincoln	BREMEN	806	2,057,788.00	219,150.00	0.000408017	30,223.84	-	30,223.84	(18,062)
Penobscot	BREWER	9482	12,624,378.00	732,150.00	0.008814421	652,928.02	245,267.26	898,195.28	(390,191)
Aroostook	BRIDGEWATER	610	425,845.00	34,450.00	0.000406515	30,112.55	5,143.98	35,256.54	(17,995)
Cumberland	BRIDGTON	5210	11,734,072.00	984,500.00	0.00347763	247,985.44	35,702.50	283,687.94	(148,197)
Somerset	BRIGHTON PLT	70	165,284.00	11,100.00	0.000056194	4,162.57	1,222.57	5,385.14	(2,488)
Lincoln	BRISTOL	2755	6,362,057.00	1,175,550.00	0.000803826	59,543.38	-	59,543.38	(35,583)
Hancock	BROOKLIN	824	2,282,544.00	367,950.00	0.000275576	20,413.29	-	20,413.29	(12,199)
Waldo	BROOKS	1078	992,403.00	69,250.00	0.000832858	61,693.94	16,672.77	78,366.71	(36,868)
Hancock	BROOKSVILLE	934	2,358,345.00	455,450.00	0.000260734	19,313.85	-	19,313.85	(11,542)
Oxford	BROWNFIELD	1597	2,122,324.00	174,000.00	0.001050150	77,789.82	12,531.85	90,321.68	(46,487)
Piscataquis	BROWNVILLE	1250	936,078.00	57,200.00	0.001102834	81,692.36	28,414.27	110,106.63	(48,820)
Cumberland	BRUNSWICK	20278	28,805,365.00	2,028,050.00	0.015527580	1,150,205.06	304,412.19	1,454,617.25	(687,365)
Oxford	BUCKFIELD	2009	1,975,244.00	131,950.00	0.001621344	120,101.03	35,656.03	155,757.05	(71,773)
Hancock	BUCKSPORT	4924	8,006,654.00	674,500.00	0.003151165	233,422.43	32,893.07	266,315.50	(139,494)
Penobscot	BURLINGTON	363	516,066.00	34,450.00	0.000293161	21,715.91	6,456.20	28,172.11	(12,977)
Waldo	BURNHAM	1164	1,199,023.00	94,900.00	0.000792863	58,731.31	10,952.03	69,683.35	(35,098)
York	BUXTON	8034	7,857,592.00	731,350.00	0.004653503	344,708.08	21,345.53	366,053.61	(205,998)
Oxford	BYRON	145	323,352.00	28,800.00	0.000087768	6,501.39	635.65	7,137.04	(3,885)
Washington	CA LAIS	3123	3,427,070.00	183,300.00	0.003147867	293,178.19	96,994.02	330,172.21	(139,348)
Somerset	CAMBRIDGE	462	327,128.00	24,650.00	0.000330542	24,484.89	5,396.83	29,881.73	(14,632)
Knox	CAMDEN	4850	14,841,606.00	1,223,300.00	0.003172295	234,987.68	36,935.61	271,923.29	(140,429)
Somerset	CANAAN	2275	1,551,335.00	113,050.00	0.001683063	124,672.84	30,244.80	154,917.64	(74,505)
Oxford	CANTON	990	843,511.00	56,650.00	0.000794712	58,868.30	17,288.62	76,156.92	(35,180)
Cumberland	CAPE ELIZABETH	9015	24,102,111.00	1,710,750.00	0.006847282	507,212.20	131,634.83	638,847.03	(303,111)
Somerset	CARATUNK	69	207,358.00	28,200.00	0.000027353	2,026.17	-	2,026.17	(1,211)
Aroostook	CARIBOU	8189	6,500,760.00	355,750.00	0.008067408	597,593.03	241,959.49	839,552.52	(357,123)
Penobscot	CARMEL	2794	2,016,515.00	162,350.00	0.001870938	138,589.71	24,155.24	162,744.95	(82,821)
Franklin	CARRABASSETT VALLEY	781	3,238,330.00	571,900.00	0.000238416	17,660.68	-	17,660.68	(10,554)
Penobscot	CARROLL PLT	153	288,352.00	23,950.00	0.000099310	7,356.38	1,114.54	8,470.92	(4,396)
Franklin	CARTHAGE	560	415,728.00	31,250.00	0.000401635	29,751.08	6,606.38	36,357.46	(17,779)
Aroostook	CARY PLT	218	157,257.00	11,700.00	0.000157966	11,701.35	2,678.80	14,380.15	(6,993)
Cumberland	CASCO	3742	6,905,232.00	611,350.00	0.002278642	168,790.33	17,306.93	186,097.27	(100,869)
Hancock	CASTLE	1366	2,523,578.00	356,800.00	0.000520867	38,583.18	-	38,583.18	(23,057)
Aroostook	CASTLE HILL	425	283,440.00	25,150.00	0.000258224	19,127.91	1,927.59	21,055.50	(11,431)
Aroostook	CASWELL	306	235,834.00	17,250.00	0.000225540	16,706.83	4,012.34	20,719.17	(9,984)

# FY 2013 Projected Municipal Revenue Sharing\*

(7/1/12 - 6/30/13) Published: 4/13/12

County	Municipality Name	2010 Census Population	2010 Tax Assessment	2012 State Valuation	Rev I Distribution Percentage	Rev I Projected FY13 Distribution	Rev II Projected FY13 Distribution	Total Projected FY13 Distribution	Loss of Funds (due to transfer)
Aroostook	CHAPMAN	468	343,995.00	29,600.00	0.000293218	21,720.09	2,710.06	24,430.15	(12,980)
Penobscot	CHARLESTON	1409	822,359.00	66,200.00	0.000943623	69,898.83	12,189.18	82,088.00	(41,772)
Washington	CHARLOTTE	332	511,532.00	26,400.00	0.000346809	25,689.90	11,117.15	36,807.05	(15,352)
Cumberland	CHEBEAGUE ISLAND	341	2,343,640.00	208,500.00	0.000206644	15,307.16	1,510.68	16,817.84	(9,148)
Kennebec	CHELSEA	2721	2,099,613.00	148,050.00	0.002080383	154,104.32	40,636.67	194,740.99	(92,093)
Washington	CHESTRYFIELD	1232	1,072,828.00	85,550.00	0.000832923	61,698.73	11,177.24	72,875.97	(36,871)
Penobscot	CHESTER	546	484,774.06	56,550.00	0.000252338	18,691.96	-	18,691.96	(11,170)
Franklin	CHESTERVILLE	1352	1,006,193.00	90,500.00	0.000810389	60,029.51	5,398.92	65,428.43	(35,874)
Kennebec	CHINA	4328	4,800,325.00	401,350.00	0.002790735	206,723.60	30,301.92	237,025.52	(123,538)
Penobscot	CLIFTON	921	810,332.00	73,800.00	0.000545193	40,385.15	3,223.75	43,608.90	(24,134)
Kennebec	CLINTON	3486	2,142,918.00	177,850.00	0.002264451	167,739.17	25,509.47	193,248.64	(100,241)
Washington	CODYVILLE PLT	24	-	4,800.00	0.000000000	-	-	-	0
Washington	COLUMBIA	486	649,021.00	42,400.00	0.000401063	29,708.76	9,211.31	38,920.08	(17,754)
Washington	COLUMBIA FALLS	560	504,764.00	36,300.00	0.000419811	31,097.48	7,810.44	38,907.92	(18,584)
Washington	COOPER	154	288,089.00	23,000.00	0.000103993	7,703.27	1,389.04	9,092.31	(4,603)
Franklin	COPLIN PLT	166	388,798.00	38,800.00	0.000089678	6,642.87	12.19	6,655.06	(3,970)
Penobscot	CORINNA	2198	1,599,536.00	108,450.00	0.001747737	129,663.57	37,278.96	166,942.53	(77,368)
Penobscot	CORINTH	2878	1,412,382.00	141,500.00	0.001548711	114,720.74	-	114,720.74	(68,557)
York	CORNISH	1403	1,685,440.00	139,150.00	0.000916161	67,864.58	10,584.28	78,448.86	(40,556)
Somerset	CORNVILLE	1314	1,035,850.00	83,050.00	0.000883561	65,449.76	11,603.22	77,052.97	(39,113)
Hancock	CRANBERRY ISLES	141	1,313,183.00	202,150.00	0.000049380	3,657.85	-	3,657.85	(2,186)
Washington	CRAWFORD	105	185,715.00	16,950.00	0.000062023	4,594.33	358.73	4,953.06	(2,746)
Aroostook	CRYSTAL	269	232,417.00	15,150.00	0.000222480	16,480.22	5,131.06	21,611.28	(9,849)
Cumberland	CUMBERLAND	7211	16,756,984.00	1,068,500.00	0.006096783	451,619.05	146,345.60	597,964.65	(269,888)
Knox	CUSHING	1534	3,243,341.00	267,000.00	0.001004594	74,415.28	11,764.00	86,179.29	(44,471)
Washington	CUTLER	507	806,266.10	74,400.00	0.000296208	21,941.63	1,515.36	23,456.98	(13,112)
Aroostook	CYR PLT	103	124,140.00	11,450.00	0.000060204	4,459.63	309.70	4,769.33	(2,665)
Franklin	DALLAS PLT	309	1,143,220.00	125,200.00	0.000152114	11,267.81	-	11,267.81	(6,734)
Lincoln	DAMARISCOTTA	2218	4,677,801.00	353,600.00	0.001581885	117,178.10	25,578.07	142,756.17	(70,026)
Washington	DANFORTH	589	732,027.00	56,600.00	0.000410686	30,421.55	6,170.29	36,591.84	(18,180)
York	DAYTON	1965	2,657,936.00	207,900.00	0.001354367	100,324.73	19,541.90	119,866.63	(59,954)
Washington	DEBLOIS	57	228,688.00	51,400.00	0.000013672	1,012.77	-	1,012.77	(605)
Hancock	DEDHAM	1681	2,835,361.00	243,950.00	0.001053317	78,024.44	9,741.77	87,766.21	(46,628)
Hancock	DEER ISLE	1975	4,457,927.00	545,950.00	0.000869423	64,402.48	-	64,402.48	(38,487)
Oxford	DENMARK	1148	3,025,541.00	266,950.00	0.000701454	51,960.15	5,468.15	57,428.30	(31,051)
Somerset	DENNISTOWN PLT	33	63,998.00	8,050.00	0.000014144	1,047.71	-	1,047.71	(626)
Washington	DENNYVILLE	342	189,018.00	18,400.00	0.000189407	14,030.30	333.09	14,363.39	(8,385)
Somerset	DETROIT	852	707,304.00	53,400.00	0.000608399	45,067.13	9,874.95	54,942.08	(26,932)
Penobscot	DEXTER	3895	3,295,542.00	222,450.00	0.003110898	230,439.72	66,974.52	297,414.24	(137,711)
Oxford	DIXFIELD	2550	2,564,649.00	194,250.00	0.002362314	174,988.38	65,419.78	240,408.15	(104,573)
Penobscot	DIXMONT	1181	749,270.00	76,100.00	0.000626884	46,436.45	-	46,436.45	(27,751)
Piscataquis	DOVER-FOXCROFT	4213	4,601,028.00	304,650.00	0.003430276	254,097.61	76,774.48	330,872.09	(151,849)
Lincoln	DRESDEN	1672	1,689,356.00	147,500.00	0.001032403	76,475.24	8,677.77	85,153.01	(45,702)
Penobscot	DREW PLT	46	63,774.00	4,900.00	0.000032277	2,390.90	495.32	2,886.22	(1,429)
Androscoggin	DURHAM	3848	4,245,054.00	351,550.00	0.002505043	185,560.96	28,518.95	214,079.91	(110,892)
Aroostook	DYER BROOK	213	174,119.00	16,150.00	0.000123805	9,170.83	594.37	9,765.20	(5,481)
Aroostook	EAGLE LAKE	864	1,055,604.00	71,400.00	0.000688653	51,011.96	14,762.73	65,774.68	(30,485)
Washington	EAST MACHIAS	1368	1,126,603.00	89,000.00	0.000933579	69,154.81	12,988.06	82,142.88	(41,327)
Penobscot	EAST MILLINOCKET	1723	3,804,152.00	102,150.00	0.003459304	256,247.83	167,623.10	423,870.93	(153,134)
Hancock	EASTBROOK	423	894,572.00	70,400.00	0.000289779	21,465.37	4,089.36	25,554.73	(12,828)
Aroostook	EASTON	1287	2,548,125.00	245,500.00	0.000720165	53,346.17	1,743.50	55,089.66	(31,880)
Washington	EASTPORT	1331	2,633,971.00	128,700.00	0.001468569	108,784.23	49,749.17	158,533.39	(65,010)
Penobscot	EDDINGTON	2225	1,847,542.00	163,050.00	0.001359213	100,683.65	10,577.45	111,261.10	(60,169)
Lincoln	EDGECOMB	1249	2,512,502.00	232,000.00	0.000729230	54,017.73	3,701.16	57,718.89	(32,281)
Penobscot	EDINBURG	131	124,015.00	8,550.00	0.000102439	7,588.13	2,107.48	9,695.61	(4,535)
York	ELIOT	6204	10,106,667.00	827,650.00	0.004084294	302,543.94	48,994.11	351,538.05	(180,801)
Hancock	ELLSWORTH	7741	14,223,070.00	1,059,150.00	0.005604242	415,134.07	94,789.90	509,923.97	(248,085)
Somerset	EMBDEN	939	2,444,867.00	198,250.00	0.000624297	46,244.82	7,821.09	54,065.91	(27,636)
Penobscot	ENFIELD	1607	2,203,708.00	147,600.00	0.001293503	95,816.21	28,295.33	124,111.54	(57,260)
Penobscot	ETNA	1246	924,371.00	65,050.00	0.000954555	70,708.64	18,734.62	89,443.26	(42,256)
Franklin	EUSTIS	618	1,708,517.42	170,300.00	0.000334254	24,759.89	71.51	24,831.39	(14,797)
Penobscot	EXETER	1092	731,270.00	56,850.00	0.000757275	56,095.16	11,165.92	67,261.08	(33,523)
Somerset	FAIRFIELD	6735	6,794,473.00	368,550.00	0.006693926	495,852.37	202,901.94	698,754.31	(296,322)
Cumberland	FAIRMOUTH	11185	25,917,968.00	2,071,900.00	0.007543138	558,757.77	100,233.39	658,991.16	(333,915)
Kennebec	FARMINGDALE	2956	2,074,787.00	190,350.00	0.001737037	128,670.95	9,499.57	138,170.52	(76,894)
Franklin	FARMINGTON	7,760	6,386,616.00	456,850.00	0.005848478	433,225.81	110,290.41	543,516.22	(258,897)
Kennebec	FAYETTE	1140	1,977,369.00	162,050.00	0.000749942	55,551.91	8,965.88	64,517.78	(33,198)
Aroostook	FORT FAIRFIELD	3496	3,247,106.00	180,600.00	0.003388707	251,018.41	99,627.14	350,645.55	(150,009)
Aroostook	FORT KENT	4097	3,428,024.00	225,300.00	0.003360722	248,945.37	76,309.67	325,255.04	(148,770)
Waldo	FRANKFORT	1124	985,935.00	80,450.00	0.000742630	55,010.30	9,052.93	64,063.23	(32,874)
Hancock	FRANKLIN	1483	1,529,835.00	165,300.00	0.000739941	54,811.07	-	54,811.07	(32,755)
Waldo	FREEDOM	719	815,853.00	61,050.00	0.000518011	38,371.66	8,637.19	47,008.85	(22,931)
Cumberland	FREEMONT	7879	19,138,914.00	1,425,350.00	0.005703623	422,495.71	96,444.85	518,940.55	(252,484)
Hancock	FRENCHBORO	61	163,449.00	12,600.00	0.000042660	3,160.07	647.48	3,807.55	(1,888)
Aroostook	FRENCHVILLE	1087	764,458.00	50,200.00	0.000892408	66,105.09	20,296.15	86,401.24	(39,505)
Knox	FRIENDSHIP	1152	2,227,073.00	263,450.00	0.000525016	38,890.56	-	38,890.56	(23,241)
Cumberland	FRYE ISLAND	5	2,356,364.00	161,600.00	0.000003931	291.16	81.81	372.97	(174)
Oxford	FRYEBURG	3449	5,171,792.00	372,500.00	0.002581618	191,233.25	47,841.09	239,074.34	(114,281)
Kennebec	GARDINER	5800	6,271,839.68	341,450.00	0.005743541	425,452.67	173,336.82	598,789.49	(254,251)
Aroostook	GARFIELD PLT	81	8,001.00	9,000.00	0.000003882	287.57	-	287.57	(172)
Penobscot	GARLAND	1105	600,078.00	55,000.00	0.000649967	48,146.28	3,593.14	51,739.42	(28,772)
Sagadahoc	GEORGETOWN	1042	2,974,093.00	492,200.00	0.000339441	25,144.10	-	25,144.10	(15,026)
Oxford	GILEAD	209	451,804.00	29,500.00	0.000172567	12,782.91	3,967.43	16,750.34	(7,639)
Penobscot	GLENBURN	4594	4,516,159.00	291,250.00	0.003840415	284,478.67	90,336.89	374,815.56	(170,005)
Aroostook	GLENWOOD PLT	3	54,990.00	5,350.00	0.000001662	123.14	2.98	126.13	(74)

# FY 2013 Projected Municipal Revenue Sharing\*

(7/1/12 - 6/30/13) Published: 4/13/12

County	Municipality Name	2010 Census Population	2010 Tax Assessment	2012 State Valuation	Rev I Distribution Percentage	Rev I Projected FY13 Distribution	Rev II Projected FY13 Distribution	Total Projected FY13 Distribution	Loss of Funds (due to transfer)
Cumberland	GORHAM	16381	19,433,154.00	1,445,250.00	0.011874755	879,622.14	201,609.91	1,081,232.05	(525,664)
Hancock	GOULDSBORO	1737	3,207,378.00	414,050.00	0.000725406	53,734.42	-	53,734.42	(32,112)
Aroostook	GRAND ISLE	467	374,956.00	18,750.00	0.000503477	37,295.06	16,674.12	53,969.19	(22,288)
Washington	GRAND LAKE STREAM PLT	109	234,868.00	31,650.00	0.000043607	3,230.22	-	3,230.22	(1,930)
Cumberland	GRAY	7761	10,660,489.00	894,800.00	0.004984858	369,253.20	53,045.38	422,298.58	(220,666)
Hancock	GREAT POND	58	150,502.00	30,550.00	0.000015404	1,141.08	-	1,141.08	(682)
Penobscot	GREENBUSH	1491	1,024,722.00	57,550.00	0.001431272	106,021.47	41,564.39	147,585.85	(63,359)
Androscoggin	GREENE	4350	3,762,823.00	319,700.00	0.002760224	204,463.52	27,495.10	231,958.62	(122,188)
Piscataquis	GREENVILLE	1646	3,873,405.00	332,050.00	0.001035150	76,678.69	9,788.25	86,466.94	(45,823)
Oxford	GREENWOOD	830	1,799,475.00	159,400.00	0.000505149	37,418.90	3,821.00	41,239.90	(22,362)
Piscataquis	GUILFORD	1521	1,667,514.07	126,800.00	0.001078359	79,879.42	17,114.73	96,994.15	(47,736)
Kennebec	HALLOWELL	2381	3,519,383.00	237,200.00	0.001904562	141,080.40	41,132.13	182,212.53	(84,310)
Aroostook	HAMLIN	219	143,713.00	19,300.00	0.000087916	6,512.36	-	6,512.36	(3,892)
Aroostook	HAMMOND	118	96,668.00	7,150.00	0.000060009	6,371.10	1,483.38	7,854.48	(3,807)
Penobscot	HAMPDEN	7257	8,893,489.00	600,850.00	0.005790915	428,961.84	124,440.94	553,402.78	(256,348)
Hancock	HANCOCK	2394	3,017,909.00	347,300.00	0.001121526	83,077.02	-	83,077.02	(49,647)
Oxford	HANOVER	238	329,000.00	41,250.00	0.00102337	7,580.61	-	7,580.61	(4,530)
Somerset	HARMONY	939	637,770.00	61,150.00	0.000527980	39,110.07	1,440.65	40,550.72	(23,372)
Cumberland	HARPSWELL	4740	10,526,711.00	1,908,650.00	0.001409382	104,399.92	-	104,399.92	(62,390)
Washington	HARRINGTON	1004	1,438,771.00	114,700.00	0.000678963	50,294.14	9,120.96	59,415.10	(30,056)
Cumberland	HARRISON	2730	5,197,654.00	505,500.00	0.001513327	112,099.66	2,751.40	114,851.06	(66,991)
Oxford	HARTFORD	1185	1,456,651.00	115,850.00	0.000803270	59,502.23	10,891.47	70,393.71	(35,559)
Somerset	HARTLAND	1782	2,163,681.00	122,250.00	0.001700341	125,952.70	48,995.94	174,948.64	(75,270)
Aroostook	HAYNESVILLE	121	171,956.00	9,400.00	0.000119333	8,839.55	3,583.73	12,423.28	(5,283)
Oxford	HEBRON	1416	1,011,254.00	82,800.00	0.000932346	69,063.50	11,192.17	80,255.68	(41,272)
Penobscot	HERMON	5416	4,831,176.89	443,350.00	0.003181770	235,689.54	17,349.64	253,039.18	(140,849)
Aroostook	HERSEY	83	116,134.00	9,050.00	0.000057421	4,253.48	839.60	5,093.08	(2,542)
Somerset	HIGHLAND PLT	73	123,923.00	8,350.00	0.000058408	4,326.57	1,262.10	5,588.67	(2,586)
Oxford	HIRAM	1620	1,886,321.00	155,900.00	0.001056741	78,278.04	12,147.05	90,425.09	(46,779)
Aroostook	HODGDON	1309	686,257.00	58,450.00	0.000828564	61,375.83	8,138.56	69,514.38	(36,678)
Penobscot	HOLDEN	3076	3,719,225.00	272,900.00	0.002260056	167,413.58	39,860.68	207,274.26	(100,047)
York	HOLLIS	4281	3,876,891.00	410,000.00	0.002182373	161,659.19	-	161,659.19	(96,608)
Knox	HOPE	1536	2,382,270.00	193,750.00	0.001018180	75,421.63	12,592.53	88,014.16	(45,072)
Aroostook	HOULTON	6123	4,825,048.00	289,900.00	0.005494164	406,980.04	145,281.80	552,261.84	(243,212)
Penobscot	HOWLAND	1241	1,010,237.00	57,050.00	0.001184741	87,759.64	34,161.52	121,921.16	(52,445)
Penobscot	HUDSON	1536	953,351.00	92,350.00	0.000854852	63,323.16	1,773.13	65,096.29	(37,842)
Washington	INDIAN TOWNSHIP	718	37,541.25	2,937.50	0.000494697	36,644.66	7,128.49	43,773.15	(21,899)
Franklin	INDUSTRY	929	889,150.00	78,050.00	0.000570561	42,264.26	4,618.50	46,882.76	(25,257)
Aroostook	ISLAND FALLS	837	1,205,951.00	68,650.00	0.000792681	58,717.83	22,618.18	81,336.01	(35,090)
Knox	ISLE AU HAUT	73	508,763.00	83,700.00	0.000023922	1,772.02	-	1,772.02	(1,059)
Waldo	ISLESBORO	566	4,744,688.00	636,800.00	0.000227355	16,841.33	-	16,841.33	(10,064)
Somerset	JACKMAN	862	1,145,312.00	83,050.00	0.000640878	47,473.02	11,669.36	59,142.38	(28,370)
Waldo	JACKSON	548	576,563.00	36,350.00	0.000468605	34,711.90	11,471.29	46,183.19	(20,744)
Franklin	JAY	4,851	12,131,243.00	992,650.00	0.003196129	236,753.20	38,478.77	275,231.97	(141,484)
Lincoln	JEFFERSON	2427	3,745,407.00	347,500.00	0.001410256	104,464.66	6,744.67	111,209.34	(62,428)
Washington	JONESBORO	583	719,909.00	64,550.00	0.000350537	25,966.02	2,400.08	28,366.10	(15,517)
Washington	JONESPORT	1370	1,963,621.00	161,600.00	0.000897472	66,480.20	10,524.79	77,004.98	(39,729)
Penobscot	KENDUSKEAG	1348	778,490.00	72,000.00	0.000785768	58,205.75	3,910.81	62,116.56	(34,784)
York	KENNEBUNK	10798	26,890,027.00	2,128,300.00	0.007355050	544,825.15	101,594.73	646,419.88	(325,589)
York	KENNEBUNKPORT	3474	11,519,481.00	1,801,850.00	0.001197369	88,695.08	-	88,695.08	(53,004)
Franklin	KINGFIELD	997	1,179,010.90	142,800.00	0.000443781	32,873.07	-	32,873.07	(19,645)
Piscataquis	KINGSBURY PLT	28	101,031.00	16,050.00	0.00009502	703.87	-	703.87	(421)
York	KITTERY	9490	19,403,033.00	1,509,300.00	0.006577248	487,209.44	96,783.05	583,992.49	(291,157)
Waldo	KNOX	806	643,908.00	53,700.00	0.000521037	38,595.80	5,730.59	44,326.38	(23,065)
Penobscot	LAGRANGE	708	346,270.00	35,550.00	0.000371786	27,540.00	-	27,540.00	(16,458)
Piscataquis	LAKE VIEW PLT	89	103,735.00	120,650.00	0.000004125	305.59	-	305.59	(183)
Penobscot	LAKEVILLE	105	245,311.00	64,650.00	0.000021479	1,591.08	-	1,591.08	(951)
Hancock	LAMOINE	1602	2,418,530.00	273,750.00	0.000763034	56,521.71	-	56,521.71	(33,777)
York	LEBANON	6031	5,594,748.00	481,150.00	0.003780709	280,055.95	35,061.96	315,117.91	(167,362)
Penobscot	LEE	922	943,447.00	60,000.00	0.000781594	57,896.54	18,848.10	76,744.63	(34,599)
Androscoggin	LEEDS	2326	1,936,613.00	174,100.00	0.001394883	103,325.90	9,333.33	112,659.24	(61,748)
Penobscot	LEVANT	2851	1,580,198.00	148,850.00	0.001631713	120,869.11	6,272.44	127,141.54	(72,232)
Androscoggin	LEWISTON	36592	44,644,001.00	2,285,400.00	0.038536384	2,854,581.60	1,245,974.75	4,100,556.36	(1,705,903)
Waldo	LIBERTY	913	1,444,528.00	126,450.00	0.000562292	41,651.76	4,642.16	46,293.92	(24,891)
York	LIMERICK	2892	3,515,356.00	285,850.00	0.001917403	142,031.55	23,733.31	165,764.86	(84,878)
Aroostook	LIMESTONE	2314	1,259,482.00	67,450.00	0.002329471	172,555.50	71,672.40	244,227.90	(103,119)
York	LIMINGTON	3713	3,037,085.00	314,500.00	0.001933059	143,191.31	-	143,191.31	(85,571)
Penobscot	LINCOLN	5085	5,865,597.00	323,700.00	0.004967575	367,972.96	147,468.86	515,441.83	(219,901)
Oxford	LINCOLN PLT	45	108,905.00	29,300.00	0.00009017	667.96	-	667.96	(399)
Waldo	LINCOLNVILLE	2164	5,559,267.00	449,150.00	0.001444000	106,964.29	18,372.59	125,336.88	(63,922)
Aroostook	LINNEUS	984	732,918.00	62,300.00	0.000624089	46,229.36	6,200.17	52,429.53	(27,627)
Androscoggin	USBON	9009	9,367,340.00	559,100.00	0.008137431	602,779.96	217,313.27	820,093.24	(360,222)
Kennebec	LITCHFIELD	3624	3,650,071.00	320,450.00	0.002225426	164,848.37	17,995.87	182,844.24	(98,514)
Aroostook	LITTLETON	1068	602,688.00	54,850.00	0.000632661	46,864.35	3,768.13	50,632.48	(28,006)
Androscoggin	LIVERMORE	2095	2,497,133.00	187,800.00	0.001501807	111,246.29	24,666.10	135,912.39	(66,481)
Androscoggin	LIVERMORE FALLS	3187	3,041,600.00	157,650.00	0.003314928	245,553.21	105,775.10	351,328.31	(146,743)
Cumberland	LONG ISLAND	230	1,027,731.00	145,400.00	0.000087645	6,492.30	-	6,492.30	(3,880)
Oxford	LOVELL	1140	3,919,682.00	545,450.00	0.000411657	32,715.70	-	32,715.70	(19,551)
Penobscot	LOWELL	358	526,500.00	45,300.00	0.000224320	16,616.46	2,074.44	18,690.90	(9,930)
Washington	LUBEC	1359	2,454,612.00	165,100.00	0.001089279	80,688.32	23,623.64	104,311.96	(48,219)
Aroostook	LUDLOW	404	341,188.00	23,350.00	0.000318253	23,574.56	6,654.11	30,228.67	(14,088)
York	LYMAN	4344	5,034,914.00	473,300.00	0.002491319	184,544.37	9,896.11	194,440.48	(110,284)
Washington	MACHIAS	2221	2,859,624.00	136,500.00	0.002508469	185,814.79	86,851.22	272,666.01	(111,043)
Washington	MACHIASPORT	1119	1,487,315.00	111,600.00	0.000803994	59,555.83	13,296.47	72,852.30	(35,591)
Aroostook	MACWAHOE PLT	79	73,150.00	7,350.00	0.000042388	3,139.85	-	3,139.85	(1,876)

# FY 2013 Projected Municipal Revenue Sharing\*

(7/1/12 - 6/30/13) Published: 4/13/12

County	Municipality Name	2010 Census Population	2010 Tax Assessment	2012 State Valuation	Rev I Distribution Percentage	Rev I Projected FY13 Distribution	Rev II Projected FY13 Distribution	Total Projected FY13 Distribution	Loss of Funds (due to transfer)
Aroostook	MADAWASKA	4035	6,284,541.20	391,400.00	0.003492852	258,732.94	87,276.70	346,009.64	(154,619)
Somerset	MADISON	4855	7,392,203.00	503,200.00	0.003845089	284,824.88	81,325.37	366,150.24	(170,212)
Oxford	MAGALLOWAY PLT	46	129,420.00	19,900.00	0.000016128	1,194.71	-	1,194.71	(714)
Kennebec	MANCHESTER	2580	3,779,585.00	301,900.00	0.001741344	128,990.03	23,213.06	152,203.09	(77,085)
Aroostook	MAPLETON	1948	1,467,460.00	124,550.00	0.001237358	91,657.27	12,397.90	104,055.17	(54,775)
Hancock	MARIAVILLE	513	748,573.00	72,600.00	0.000285167	21,123.72	569.64	21,693.35	(12,624)
Aroostook	MARS HILL	1493	1,418,742.00	101,100.00	0.001129525	83,669.56	21,504.14	105,173.71	(50,001)
Washington	MARSHFIELD	518	510,986.00	37,100.00	0.000384635	28,491.83	6,980.21	35,472.04	(17,027)
Aroostook	MASARDIS	249	404,293.00	25,800.00	0.000210358	15,582.29	5,042.33	20,624.62	(9,312)
Knox	MATINICUS ISLE PLT	74	248,339.00	37,150.00	0.000026669	1,975.48	-	1,975.48	(1,181)
Penobscot	MATTAWAMKEAG	687	698,662.00	40,700.00	0.000635790	47,096.09	17,582.08	64,678.17	(28,145)
Penobscot	MAXFIELD	97	113,489.00	7,350.00	0.000080746	5,981.27	1,884.75	7,866.02	(3,574)
Androscoggin	MECHANIC FALLS	3031	2,517,267.35	158,550.00	0.002594376	192,178.35	63,614.37	255,792.72	(114,846)
Washington	MEDDYBEMPS	157	258,471.00	24,850.00	0.000088038	6,521.40	224.98	6,746.37	(3,897)
Piscataquis	MEDFORD	254	291,384.00	17,350.00	0.000229977	17,035.52	6,163.35	23,198.87	(10,180)
Penobscot	MEDWAY	1349	1,292,922.00	60,050.00	0.001565868	115,991.64	55,551.77	171,543.41	(69,317)
Somerset	MERCER	664	799,643.00	56,400.00	0.000507539	37,595.91	9,907.67	47,503.58	(22,467)
Aroostook	MERRILL	273	237,041.00	13,050.00	0.000267337	19,803.00	7,959.70	27,762.71	(11,834)
Oxford	MEXICO	2681	2,644,140.00	110,650.00	0.003453932	255,849.91	133,054.06	388,903.97	(152,896)
Washington	MILBRIDGE	1353	2,423,487.00	186,250.00	0.000949131	70,306.85	14,554.00	84,860.85	(42,016)
Penobscot	MILFORD	3070	2,903,699.00	183,850.00	0.002614028	193,634.07	63,523.37	257,157.44	(115,716)
Penobscot	MILLINOCKET	4506	6,560,575.47	214,650.00	0.007424824	549,993.63	330,923.89	880,917.52	(328,677)
Piscataquis	MILO	2340	1,956,825.00	92,950.00	0.002655843	196,731.49	92,363.93	289,095.42	(117,567)
Androscoggin	MINOT	2607	2,538,439.00	185,050.00	0.001927980	142,815.09	34,612.26	177,427.35	(85,347)
Lincoln	MONHEGAN PLT	69	415,159.00	96,850.00	0.000015946	1,181.19	-	1,181.19	(706)
Kennebec	MONMOUTH	4104	4,961,491.00	393,400.00	0.002790417	206,700.07	38,280.63	244,980.71	(123,524)
Waldo	MONROE	890	1,111,108.00	73,050.00	0.000729810	54,060.68	16,560.59	70,621.27	(32,307)
Piscataquis	MONSON	686	786,548.00	67,250.00	0.000432555	32,041.47	4,154.78	36,196.25	(19,148)
Aroostook	MONTICELLO	790	645,219.00	43,500.00	0.000631726	46,795.10	13,634.46	60,429.56	(27,965)
Waldo	MONTVILLE	1032	1,116,338.00	79,400.00	0.000782238	57,944.25	14,962.31	72,906.56	(34,628)
Somerset	MOOSE RIVER	218	389,105.00	28,800.00	0.000158787	11,762.14	2,733.16	14,495.30	(7,029)
Aroostook	MORO	38	79,045.00	10,850.00	0.000014925	1,105.56	-	1,105.56	(661)
Waldo	MORRILL	884	787,886.00	66,950.00	0.000560853	41,545.17	5,582.52	47,127.68	(24,827)
Somerset	MOSCOW	512	1,078,624.00	84,050.00	0.000354231	26,239.63	5,180.40	31,420.03	(15,681)
Penobscot	MOUNT CHASE	201	424,985.00	34,050.00	0.000135250	10,018.62	1,781.09	11,799.71	(5,987)
Hancock	MOUNT DESERT	2053	11,669,677.00	1,993,300.00	0.000647976	47,998.82	-	47,998.82	(28,684)
Kennebec	MOUNT VERNON	1640	2,858,693.00	248,550.00	0.001016908	75,327.41	8,794.10	84,121.51	(45,016)
Cumberland	NAPLES	3872	8,181,544.14	738,250.00	0.002313402	171,365.19	14,966.86	186,332.05	(102,408)
Aroostook	NASHVILLE PLT	46	75,057.00	17,300.00	0.000010759	797.00	-	797.00	(476)
Aroostook	NEW CANADA	321	263,329.00	24,900.00	0.000183016	13,556.88	659.70	14,216.59	(8,102)
Cumberland	NEW GLOUCESTER	5542	5,721,943.00	470,650.00	0.003632419	269,071.32	42,702.38	311,773.70	(160,798)
Aroostook	NEW LIMERICK	510	652,850.00	187,700.00	0.000095632	7,083.94	-	7,083.94	(4,233)
Somerset	NEW PORTLAND	718	980,747.00	66,500.00	0.000570879	42,287.41	12,175.03	54,462.84	(25,271)
Franklin	NEW SHARON	1,407	1,232,620.00	100,650.00	0.000928952	68,812.12	11,288.79	80,100.91	(41,122)
Aroostook	NEW SWEDEN	602	451,306.00	35,700.00	0.000410283	30,391.69	5,679.31	36,071.00	(18,162)
Franklin	NEW VINEYARD	757	646,121.00	65,500.00	0.000402580	29,821.11	-	29,821.11	(17,821)
Penobscot	NEWBURGH	1551	1,349,150.00	98,400.00	0.001146465	84,924.38	20,554.93	105,479.31	(50,751)
Lincoln	NEWCASTLE	1752	3,527,580.00	287,100.00	0.001160544	85,967.28	14,309.24	100,276.53	(51,374)
York	NEWFIELD	1522	2,088,683.00	239,900.00	0.000717239	53,129.48	-	53,129.48	(31,750)
Penobscot	NEWPORT	3275	3,625,614.00	254,050.00	0.002519751	186,650.47	49,956.91	236,607.38	(111,543)
Oxford	NEWRY	329	3,441,403.00	457,650.00	0.000133377	9,879.92	-	9,879.92	(5,904)
Lincoln	NOBLEBORO	1643	3,061,308.00	298,000.00	0.000909939	67,403.70	1,600.97	69,004.67	(40,281)
Somerset	NORRIDGEWOCK	3367	2,556,323.00	168,950.00	0.002746531	203,449.24	61,694.07	265,143.31	(121,582)
York	NORTH BERWICK	4576	6,173,846.00	582,100.00	0.002616545	193,820.47	9,906.08	203,726.54	(115,827)
Knox	NORTH HAVEN	355	3,445,899.00	485,500.00	0.000135839	10,062.30	-	10,062.30	(6,013)
Cumberland	NORTH YARMOUTH	3565	5,875,434.00	436,650.00	0.002586128	191,567.33	43,997.13	235,564.47	(114,481)
Washington	NORTHFIELD	148	283,169.00	45,150.00	0.000050042	3,706.85	-	3,706.85	(2,215)
Waldo	NORTHPORT	1520	3,541,063.00	343,000.00	0.000845994	62,666.95	1,757.71	64,424.66	(37,450)
Oxford	NORWAY	5014	5,604,567.00	438,600.00	0.003454154	255,866.36	49,750.01	305,616.37	(152,906)
Aroostook	OAKFIELD	737	654,593.00	43,250.00	0.000601363	44,545.94	13,515.88	58,061.82	(26,621)
Kennebec	OAKLAND	6240	6,003,453.00	502,800.00	0.004016746	297,540.35	43,233.83	340,774.18	(177,811)
York	OGUNQUIT	892	8,883,634.00	1,282,500.00	0.000333106	24,674.80	-	24,674.80	(14,746)
York	OLD ORCHARD BEACH	8624	19,984,887.00	1,508,700.00	0.006158735	456,208.09	99,986.80	556,194.90	(272,631)
Penobscot	OLD TOWN	7840	8,642,603.00	493,900.00	0.007396147	547,869.38	209,956.60	757,825.98	(327,408)
Aroostook	ORIENT	147	228,062.00	39,950.00	0.000045242	3,351.27	-	3,351.27	(2,003)
Hancock	ORLAND	2225	2,978,574.00	237,150.00	0.001506604	111,601.67	20,341.20	131,942.88	(66,693)
Penobscot	ORONO	10362	8,101,133.00	406,650.00	0.011128907	824,373.46	367,159.62	1,191,533.09	(492,647)
Penobscot	ORRINGTON	3733	4,417,553.00	341,300.00	0.002604878	192,956.27	39,239.42	232,195.70	(115,311)
Hancock	OSBORN	67	142,000.00	15,450.00	0.000033199	2,459.18	-	2,459.18	(1,470)
Hancock	OTIS	672	959,780.00	138,600.00	0.000250877	18,583.74	-	18,583.74	(11,106)
Oxford	OTISFIELD	1770	2,783,006.00	280,950.00	0.000945240	70,018.66	-	70,018.66	(41,843)
Knox	OWLS HEAD	1580	3,257,642.00	344,400.00	0.000805715	59,683.29	-	59,683.29	(35,667)
Aroostook	OXBOW PLT	66	154,155.00	9,750.00	0.000056258	4,167.28	1,369.64	5,536.91	(2,490)
Oxford	OXFORD	4110	4,918,903.59	413,550.00	0.002635518	195,225.95	27,805.29	223,031.24	(116,667)
Waldo	PALERMO	1535	2,202,741.00	184,700.00	0.000986936	73,107.23	10,558.53	83,665.76	(43,689)
Somerset	PALMYRA	1986	1,351,807.00	115,400.00	0.001254215	92,905.96	12,157.47	105,063.42	(55,521)
Oxford	PARIS	5183	4,346,164.00	346,300.00	0.003506863	259,770.76	47,206.10	306,976.86	(155,239)
Piscataquis	PARKMAN	843	624,571.00	54,400.00	0.000521788	38,651.46	4,458.98	43,110.44	(23,098)
York	PARSONSFIELD	1898	2,558,267.00	207,950.00	0.001258830	93,247.80	15,605.93	108,853.72	(55,725)
Penobscot	PASSADUMKEAG	374	300,242.00	21,550.00	0.000280918	20,809.00	5,252.32	26,061.32	(12,435)
Penobscot	PATTEN	1017	677,973.00	38,250.00	0.000971820	71,987.54	28,056.62	100,044.16	(43,020)
Washington	PEMBROKE	840	1,051,720.00	82,200.00	0.000579417	42,920.33	8,383.67	51,304.00	(25,649)
Hancock	PENOBSCOT	1263	1,544,436.00	194,100.00	0.000541791	40,133.14	-	40,133.14	(23,984)
Penobscot	PENOBSCOT NATION	631	111,825.00	8,750.00	0.000434755	32,204.43	6,264.73	38,469.16	(19,245)
Aroostook	PERHAM	386	364,731.00	22,650.00	0.000335101	24,822.60	8,413.03	33,235.63	(14,834)

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County	Municipality Name	2010 Census Population	2010 Tax Assessment	2012 State Valuation	Rev I Distribution Percentage	Rev I Projected FY13 Distribution	Rev II Projected FY13 Distribution	Total Projected FY13 Distribution	Loss of Funds (due to transfer)
Washington	PERRY	889	1,106,464.00	91,000.00	0.000582749	43,167.12	6,854.43	50,021.55	(25,797)
Oxford	PERU	1541	1,824,963.00	127,300.00	0.001191001	88,223.39	23,862.30	112,085.69	(52,722)
Franklin	PHILLIPS	1,028	1,406,753.00	80,150.00	0.000972728	72,054.79	27,723.92	99,778.71	(43,060)
Sagadahoc	PHIPPSBURG	2216	4,641,623.00	620,450.00	0.000893751	66,204.61	-	66,204.61	(39,564)
Somerset	PITTSFIELD	4215	3,842,635.71	234,350.00	0.003726025	276,005.20	96,294.53	372,299.73	(164,941)
Kennebec	PITTSSTON	2666	2,003,810.00	193,450.00	0.001488785	110,281.68	3,411.26	113,692.95	(65,905)
Washington	PLEASANT POINT	749	22,524.75	1,762.50	0.000516056	38,226.81	7,436.26	45,663.08	(22,844)
Somerset	PLEASANT RIDGE PLT	93	862,301.00	102,150.00	0.000042324	3,135.15	-	3,135.15	(1,874)
Penobscot	PLYMOUTH	1380	704,875.00	74,200.00	0.000706759	52,353.14	-	52,353.14	(31,286)
Androscoggin	POLAND	5376	8,498,064.00	661,400.00	0.003723908	275,848.42	54,691.37	330,539.79	(164,848)
Aroostook	PORTAGE LAKE	391	500,612.00	69,700.00	0.000151401	11,215.04	-	11,215.04	(6,702)
Oxford	PORTER	1498	1,631,716.00	128,450.00	0.001025903	75,993.72	14,461.24	90,454.96	(45,414)
Cumberland	PORTLAND	66194	130,526,892.00	7,659,250.00	0.060815784	4,504,927.51	1,664,662.65	6,169,590.16	(2,692,153)
Cumberland	POWNAI	1474	2,364,346.00	184,550.00	0.001018072	75,413.64	14,799.60	90,213.24	(45,067)
Aroostook	PRESQUE ISLE	9692	11,923,649.00	590,350.00	0.010553511	781,751.01	352,971.10	1,134,722.11	(467,176)
Washington	PRINCETON	832	723,170.00	57,500.00	0.000564131	41,787.97	7,656.74	49,444.71	(24,973)
Waldo	PROSPECT	709	681,420.00	46,850.00	0.000555950	41,181.95	11,507.50	52,689.46	(24,610)
Kennebec	RANDOLPH	1772	1,209,559.00	94,200.00	0.001226659	90,864.72	17,974.65	108,839.37	(54,301)
Franklin	RANGELEY	1,168	5,157,313.00	548,800.00	0.000591747	43,833.65	-	43,833.65	(26,195)
Franklin	RANGELEY PLT	189	1,069,003.00	189,850.00	0.000057374	4,249.97	-	4,249.97	(2,540)
Cumberland	RAYMOND	4436	10,479,522.00	1,009,700.00	0.002482130	183,863.74	6,001.83	189,865.57	(109,877)
Kennebec	READFIELD	2598	3,719,791.00	266,100.00	0.001957928	145,033.47	36,917.53	181,951.00	(86,672)
Aroostook	REED PLT	161	152,142.00	11,050.00	0.000119508	8,852.55	2,166.82	11,019.37	(5,290)
Sagadahoc	RICHMOND	3411	3,729,483.00	262,600.00	0.002611678	193,459.94	51,189.48	244,649.42	(115,612)
Somerset	RIPLEY	488	442,363.00	32,900.00	0.000353742	26,203.43	6,005.14	32,208.57	(15,659)
Washington	ROBBINSTON	574	544,481.00	50,550.00	0.000333317	24,690.44	1,580.78	26,271.22	(14,755)
Knox	ROCKLAND	7297	13,772,266.00	781,150.00	0.006935843	513,772.36	198,856.62	712,628.98	(307,031)
Knox	ROCKPORT	3330	11,420,373.00	990,000.00	0.002070967	153,406.85	18,263.64	171,670.49	(91,676)
Kennebec	ROME	1010	2,241,825.00	307,950.00	0.000396394	29,362.86	-	29,362.86	(17,547)
Washington	ROQUE BLUFFS	303	636,474.00	78,900.00	0.000131774	9,761.17	-	9,761.17	(5,833)
Oxford	ROXBURY	369	671,424.00	49,250.00	0.000271207	20,089.65	4,787.59	24,877.24	(12,006)
Oxford	RUMFORD	5841	11,400,133.54	594,900.00	0.006034442	447,001.11	191,142.88	638,143.99	(267,129)
Androscoggin	SABATTUS	4876	4,013,559.77	290,100.00	0.003636886	269,402.20	66,783.23	336,185.42	(160,995)
York	SACO	18482	28,256,627.00	2,031,850.00	0.013856756	1,026,438.82	257,871.55	1,284,310.38	(613,402)
Aroostook	SAINT AGATHA	747	861,572.25	64,900.00	0.000534628	39,602.54	8,737.97	48,340.51	(23,667)
Somerset	SAINT ALBANS	2005	1,964,087.00	151,700.00	0.001399502	103,668.05	21,103.23	124,771.28	(61,952)
Aroostook	SAINT FRANCIS	485	333,317.00	28,900.00	0.000301568	22,338.64	2,656.09	24,994.73	(13,350)
Knox	SAINT GEORGE	2591	6,544,371.00	861,650.00	0.001060934	78,588.66	-	78,588.66	(46,965)
Aroostook	SAINT JOHN PLT	267	160,096.00	16,550.00	0.000139244	10,314.52	-	10,314.52	(6,164)
Franklin	SANDY RIVER PLT	133	458,583.00	125,000.00	0.000026305	1,948.57	-	1,948.57	(1,164)
York	SANFORD	20798	23,375,293.00	1,461,650.00	0.017931606	1,328,283.19	445,092.74	1,773,375.93	(793,785)
Piscataquis	SANGERVILLE	1343	1,207,835.00	83,350.00	0.001049209	77,720.12	21,540.66	99,260.77	(46,446)
Cumberland	SCARBOROUGH	18919	44,196,173.00	3,556,750.00	0.012673992	938,825.62	163,914.33	1,102,739.94	(561,044)
Waldo	SEARSMONT	1392	2,243,630.13	194,600.00	0.000865230	64,091.89	7,603.29	71,695.18	(38,301)
Waldo	SEARSPORT	2615	4,046,505.13	280,450.00	0.002034137	150,678.67	41,358.78	192,037.45	(90,466)
Cumberland	SEBAGO	1719	4,663,545.00	385,250.00	0.001121846	83,100.73	12,924.28	96,025.01	(49,661)
Piscataquis	SEBEC	630	766,151.00	71,500.00	0.000363943	26,959.03	1,609.60	28,568.63	(16,111)
Penobscot	SEBOEIS PLT	35	76,842.00	10,550.00	0.000013744	1,018.05	-	1,018.05	(608)
Hancock	SEDGWICK	1196	2,106,254.00	230,500.00	0.000589189	43,644.19	-	43,644.19	(26,082)
York	SHAPLEIGH	2668	4,478,234.00	501,950.00	0.001283264	95,057.76	-	95,057.76	(56,807)
Aroostook	SHERMAN	848	704,356.00	43,450.00	0.000741109	54,897.65	18,809.02	73,706.67	(32,807)
Piscataquis	SHIRLEY	233	316,490.00	29,300.00	0.000135685	10,050.87	667.11	10,717.98	(6,006)
Kennebec	SIDNEY	4208	3,315,110.00	368,500.00	0.002040892	151,179.05	-	151,179.05	(90,345)
Somerset	SKOWHEGAN	8589	15,880,141.00	1,091,900.00	0.006734386	498,849.48	139,370.02	638,219.50	(298,113)
Somerset	SMITHFIELD	1033	1,508,363.00	111,100.00	0.000756094	56,007.68	13,194.77	69,202.45	(33,470)
Aroostook	SMYRNA	442	292,384.00	19,100.00	0.000364776	27,020.78	8,378.89	35,399.67	(16,148)
Somerset	SOLOM	1053	1,135,643.00	89,550.00	0.000719927	53,328.58	10,084.65	63,413.23	(31,869)
Lincoln	SOMERVILLE	548	692,192.00	53,900.00	0.000379404	28,104.37	5,562.32	33,666.69	(16,795)
Hancock	SORRENTO	274	609,067.00	107,400.00	0.000083771	6,205.36	-	6,205.36	(3,708)
York	SOUTH BERWICK	7220	9,648,660.00	670,350.00	0.005602560	415,009.48	113,285.04	528,294.51	(248,010)
Lincoln	SOUTH BRISTOL	892	2,526,457.00	658,150.00	0.000184602	13,674.37	-	13,674.37	(8,172)
Cumberland	SOUTH PORTLAND	25002	51,820,550.00	3,556,500.00	0.019639837	1,454,820.41	408,114.17	1,862,934.58	(869,403)
Knox	SOUTH THOMASTON	1558	2,865,639.00	280,000.00	0.000859636	63,677.55	1,304.37	64,981.91	(38,054)
Lincoln	SOUTHPORT	606	2,500,319.00	652,150.00	0.000125258	9,278.46	-	9,278.46	(5,545)
Hancock	SOUTHWEST HARBOR	1764	7,129,108.00	676,000.00	0.001002931	74,292.08	3,439.80	77,731.88	(44,397)
Penobscot	SPRINGFIELD	409	308,292.00	18,000.00	0.000377657	27,974.90	10,410.66	38,385.56	(16,718)
Penobscot	STACYVILLE	396	398,540.00	17,950.00	0.000474009	35,112.20	17,257.67	52,369.88	(20,983)
Cumberland	STANDISH	9874	10,478,877.00	1,046,900.00	0.005328275	394,691.79	332.69	395,024.48	(235,869)
Somerset	STARKS	640	603,199.00	34,050.00	0.000611234	45,277.13	17,633.94	62,911.07	(27,058)
Penobscot	STETSON	1202	968,657.00	82,650.00	0.000759479	56,258.36	7,383.43	63,641.79	(33,620)
Washington	STUEBEN	1131	2,473,745.00	192,650.00	0.000782947	57,996.79	11,473.70	69,470.49	(34,659)
Aroostook	STOCKHOLM	253	230,420.00	14,850.00	0.000211640	15,677.24	4,984.39	20,661.63	(9,369)
Waldo	STOCKTON SPRINGS	1591	3,019,885.00	219,400.00	0.001180614	87,453.94	21,388.54	108,842.49	(52,263)
Oxford	STONEHAM	236	514,108.00	78,350.00	0.000083486	6,184.19	-	6,184.19	(3,696)
Hancock	STONINGTON	1043	2,625,341.00	302,350.00	0.000488252	36,167.25	-	36,167.25	(21,614)
Oxford	STOW	385	513,765.00	47,100.00	0.000226406	16,771.03	1,248.41	18,019.44	(10,022)
Franklin	STRONG	1,213	917,971.00	83,300.00	0.000720657	53,382.66	4,418.90	57,801.56	(31,902)
Hancock	SULLIVAN	1236	1,652,824.00	171,900.00	0.000640698	47,459.66	-	47,459.66	(28,362)
Oxford	SUMNER	939	995,755.00	65,250.00	0.000772541	57,225.95	17,641.28	74,867.23	(34,198)
Hancock	SURRY	1466	2,569,556.00	344,350.00	0.000589761	43,686.51	-	43,686.51	(26,107)
Hancock	SWANS ISLAND	332	1,470,439.00	166,300.00	0.000158262	11,723.26	-	11,723.26	(7,006)
Waldo	SWANVILLE	1388	1,387,340.00	117,050.00	0.000886921	65,698.64	9,183.02	74,881.66	(39,262)
Oxford	SWEDEN	391	1,035,397.00	85,900.00	0.000254082	18,821.14	2,867.50	21,688.64	(11,248)
Washington	TALMADGE	64	70,976.00	6,300.00	0.000038872	2,879.43	289.37	3,168.80	(1,721)
Franklin	TEMPLE	528	573,107.00	43,950.00	0.000371189	27,495.79	5,732.35	33,228.13	(16,432)

# FY 2013 Projected Municipal Revenue Sharing\*

(7/1/12 - 6/30/13) Published: 4/13/12

County	Municipality Name	2010 Census Population	2010 Tax Assessment	2012 State Valuation	Rev I Distribution Percentage	Rev I Projected FY13 Distribution	Rev II Projected FY13 Distribution	Total Projected FY13 Distribution	Loss of Funds (due to transfer)
Somerset	THE FORKS PLT	37	316,476.00	45,500.00	0.000013874	1,027.75	-	1,027.75	(614)
Knox	THOMASTON	2781	5,068,734.23	324,500.00	0.002341908	173,476.73	55,818.21	229,294.94	(103,670)
Waldo	THORNDIKE	890	469,853.00	47,950.00	0.000470162	34,827.22	-	34,827.22	(20,813)
Washington	TOPSFIELD	237	257,332.00	18,000.00	0.000182664	13,530.85	3,636.33	17,167.18	(8,086)
Sagadahoc	TOPSHAM	8784	12,543,528.00	805,150.00	0.007377669	546,500.62	175,019.34	721,519.97	(326,590)
Hancock	TREMONT	1563	3,919,033.00	508,800.00	0.000649045	48,077.98	-	48,077.98	(28,731)
Hancock	TRENTON	1481	3,205,658.00	277,350.00	0.000922843	68,359.60	8,241.33	76,600.93	(40,852)
Waldo	TROY	1030	745,419.00	60,500.00	0.000684173	50,680.13	8,537.60	59,217.73	(30,287)
Androscoggin	TURNER	5734	5,047,176.00	485,200.00	0.003215654	238,199.46	8,237.42	246,436.88	(142,348)
Knox	UNION	2259	2,931,888.00	235,350.00	0.001517167	112,384.09	19,826.65	132,210.74	(67,161)
Waldo	UNITY	2099	4,102,565.00	123,150.00	0.001289717	95,535.76	10,473.66	106,009.43	(57,092)
None	UNORGANIZED TERRITORY	6881	23,920,683.00	3,798,650.00	0.002336307	173,041.90	-	173,041.90	(103,410)
Oxford	UPTON	113	144,842.00	25,300.00	0.000034877	2,583.50	-	2,583.50	(1,544)
Aroostook	VAN BUREN	2171	1,283,987.12	66,150.00	0.002271823	168,285.26	72,960.60	241,245.86	(100,568)
Washington	VANCEBORO	140	185,704.00	9,650.00	0.000145247	10,759.14	4,621.82	15,380.96	(6,430)
Kennebec	VASSALBORO	4340	3,305,154.00	321,500.00	0.002405384	178,178.74	4,346.32	182,525.06	(106,480)
Penobscot	VEAZIE	1919	4,102,506.25	231,250.00	0.001835382	135,955.85	53,048.83	189,004.69	(81,247)
Hancock	VERONA	544	574,195.00	52,400.00	0.000321374	23,805.78	1,861.04	25,666.82	(14,226)
Kennebec	VIENNA	570	861,089.00	65,050.00	0.000406780	30,132.21	6,590.09	36,722.30	(18,007)
Knox	VINALHAVEN	1165	4,279,517.00	544,400.00	0.000493727	36,572.78	-	36,572.78	(21,856)
Aroostook	WADE	283	247,884.00	15,450.00	0.000244788	18,132.67	6,108.84	24,241.51	(10,836)
Washington	WAITE	101	121,582.00	10,450.00	0.000063352	4,692.78	589.62	5,282.40	(2,804)
Waldo	WALDO	762	599,392.00	54,850.00	0.000448924	33,254.06	2,524.97	35,779.03	(19,873)
Lincoln	WALDOBORO	5075	6,175,850.00	501,100.00	0.003372037	249,783.54	42,131.77	291,915.31	(149,271)
Androscoggin	WALEES	1616	827,200.00	108,300.00	0.000665438	49,292.27	-	49,292.27	(29,457)
Aroostook	WALLAGRASS	546	460,845.00	35,650.00	0.000380515	28,186.65	5,707.33	33,893.97	(16,844)
Hancock	WALTHAM	353	348,348.00	29,450.00	0.000225106	16,674.70	2,305.09	18,979.79	(9,965)
Knox	WARREN	4751	3,953,416.00	315,050.00	0.003214119	238,085.80	43,241.80	281,327.59	(142,281)
Aroostook	WASHBURN	1687	1,252,320.00	64,350.00	0.001769969	131,110.44	57,001.14	188,111.58	(78,352)
Knox	WASHINGTON	1527	1,571,253.00	148,050.00	0.000873697	64,719.06	3,342.87	68,061.93	(38,676)
York	WATERBORO	7693	8,728,383.00	715,700.00	0.005058042	374,674.33	60,321.88	434,996.20	(223,906)
Oxford	WATERFORD	1553	2,455,504.00	248,650.00	0.000826814	61,246.19	-	61,246.19	(36,601)
Kennebec	WATERVILLE	15722	14,168,600.78	789,200.00	0.015217090	1,127,205.52	446,553.29	1,573,758.81	(673,620)
Kennebec	WAYNE	1189	2,499,619.00	200,850.00	0.000797752	59,093.44	10,383.05	69,476.49	(35,314)
Penobscot	WEBSTER PLT	85	108,439.00	7,050.00	0.000070485	5,221.20	1,633.59	6,854.80	(3,120)
Franklin	WELD	419	701,237.00	97,000.00	0.000163302	12,096.58	-	12,096.58	(7,229)
Piscataquis	WELLINGTON	260	236,199.00	19,600.00	0.000168919	12,512.69	1,904.41	14,417.10	(7,478)
York	WELLS	9589	25,087,956.00	2,810,250.00	0.004615062	341,860.62	-	341,860.62	(204,297)
Washington	WESLEY	98	235,626.00	19,700.00	0.000063193	4,681.00	686.23	5,367.23	(2,797)
Sagadahoc	WEST BATH	1877	3,525,204.00	349,200.00	0.001021547	75,671.04	637.39	76,308.44	(45,221)
Somerset	WEST FORKS PLT	60	134,604.00	18,350.00	0.000023728	1,757.63	-	1,757.63	(1,050)
Kennebec	WEST GARDINER	3474	2,637,997.00	273,500.00	0.001806470	133,814.20	-	133,814.20	(79,968)
Oxford	WEST PARIS	1812	1,239,148.00	95,900.00	0.001262254	93,501.42	18,904.06	112,405.48	(55,877)
Cumberland	WESTBROOK	17494	29,506,651.00	1,847,650.00	0.015061675	1,115,693.15	372,974.33	1,488,667.47	(666,740)
Aroostook	WESTFIELD	549	478,784.00	28,750.00	0.000492899	36,511.49	13,044.91	49,556.40	(21,819)
Aroostook	WESTMANLAND	62	162,556.00	16,250.00	0.000033437	2,476.83	0.76	2,477.60	(1,480)
Aroostook	WESTON	228	418,543.00	41,100.00	0.000125175	9,272.32	149.44	9,421.76	(5,541)
Lincoln	WESTPORT ISLAND	718	1,678,726.00	229,750.00	0.000282835	20,950.97	-	20,950.97	(12,520)
Lincoln	WHITEFIELD	2300	2,234,919.00	186,100.00	0.001489111	110,305.88	16,503.92	126,809.80	(65,919)
Washington	WHITING	487	693,468.00	71,700.00	0.000253934	18,810.12	-	18,810.12	(11,241)
Washington	WHITNEYVILLE	220	153,243.00	12,600.00	0.000144250	10,685.34	1,698.77	12,384.11	(6,386)
Piscataquis	WILLIMANTIC	150	376,305.00	59,250.00	0.000051360	3,804.51	-	3,804.51	(2,274)
Franklin	WILTON	4,116	3,756,078.00	297,200.00	0.002804433	207,738.31	38,780.54	246,518.85	(124,145)
Cumberland	WINDHAM	17001	22,556,547.00	1,792,250.00	0.011535394	854,483.98	156,987.25	1,011,471.23	(510,641)
Kennebec	WINDSOR	2575	2,187,293.00	177,800.00	0.001707797	126,505.05	21,169.37	147,674.42	(75,600)
Penobscot	WINN	407	309,613.00	19,100.00	0.000355684	26,347.27	9,026.54	35,373.81	(15,745)
Kennebec	WINSLOW	7794	8,584,062.00	578,050.00	0.006239816	462,214.19	134,999.83	597,214.02	(276,220)
Hancock	WINTER HARBOR	516	1,197,872.00	224,750.00	0.000148267	10,982.87	-	10,982.87	(6,563)
Waldo	WINTERPORT	3757	2,887,566.00	252,450.00	0.002316763	171,614.18	19,296.54	190,910.72	(102,557)
Aroostook	WINTERVILLE PLT	224	411,362.00	35,650.00	0.000139347	10,322.10	1,231.09	11,553.19	(6,169)
Kennebec	WINTHROP	6092	7,964,771.00	606,250.00	0.004314847	319,622.15	68,266.65	387,888.80	(191,007)
Lincoln	WISCASSET	3732	6,552,645.00	442,850.00	0.002977046	220,524.61	63,928.90	284,453.50	(131,786)
Aroostook	WOODLAND	1213	752,449.00	58,350.00	0.000843298	62,467.26	12,543.06	75,010.32	(37,331)
Oxford	WOODSTOCK	1277	1,717,980.00	166,400.00	0.000710787	52,651.54	1,479.44	54,130.99	(31,465)
Penobscot	WOODVILLE	248	238,877.00	16,850.00	0.000189544	14,040.47	3,699.22	17,739.69	(8,391)
Sagadahoc	WOOLWICH	3072	4,024,141.00	374,050.00	0.001781758	131,983.66	8,319.34	140,303.00	(78,874)
Cumberland	YARMOUTH	8349	24,898,910.00	1,484,100.00	0.007551541	559,380.16	202,072.45	761,452.61	(334,287)
York	YORK	12529	35,961,240.00	4,040,700.00	0.006011438	445,297.12	-	445,297.12	(266,110)
<b>TOTALS</b>		<b>1,328,361.00</b>	<b>\$ 2,012,745,802.72</b>	<b>\$ 163,260,100.00</b>	<b>1.000000</b>	<b>\$ 74,074,972.24</b>	<b>\$ 19,760,359.76</b>	<b>\$ 93,835,332.00</b>	<b>(44,267,343)</b>

**2013 Estimated Transfers of Municipal Revenue Sharing**

Current Law through 125th Legislature, 1st Special Session and March 2012 Revenue Revisions

<b>134,602,675</b>	<b>Total Tax Transfers to Revenue Sharing</b>		
(44,267,343)	Fixed Transfer to General Fund	18%	16,260,360
3,500,000	Fixed Transfer to Rev II	Fixed Xfer:	3,500,000
<b>\$ 74,074,972</b>	<b>REV I DISTRIBUTION PROJECTION</b>	<b>REV II</b>	<b>\$ 19,760,360</b>
			<b>\$ 93,835,332.00</b>

**\*Assumptions/Disclosures:**

\*Actual tax receipts, if different from current Revenue Forecasting Committee (RFC) estimates, will cause Municipal Revenue Sharing distributions to differ from these projections.

\*Projections are based upon the fixed transfer amount to Municipal Revenue Sharing funds under the Biennial Budget 2012-2013.

\*Total Tax Receipt transfers are estimated at \$135,420,689

## Facts & Figures

**270,000**

Number of Maine families that will see an increase in their total state and local tax bill

**40%**

Percentage of Maine families that will see an increase in their total state and local tax bill

**75,000**

Number of taxpayers who will pay more in property taxes due to cuts in Maine's Residents Property Tax and Rent Refund Program

**10¢**

Cents per dollar earned that wealthy Mainers pay in state and local taxes

**12¢**

Cents per dollar earned that middle-class Mainers pay in state and local taxes

**17¢**

Cents per dollar earned that low-income Mainers pay in state and local taxes

**\$14**

The average increase in low-income Mainers' state and local tax bill due to income tax cut

## The Consequences of Maine's Income Tax Cuts

### Recent Tax Cuts Increase Costs for Municipalities, the Poor, and the Middle Class

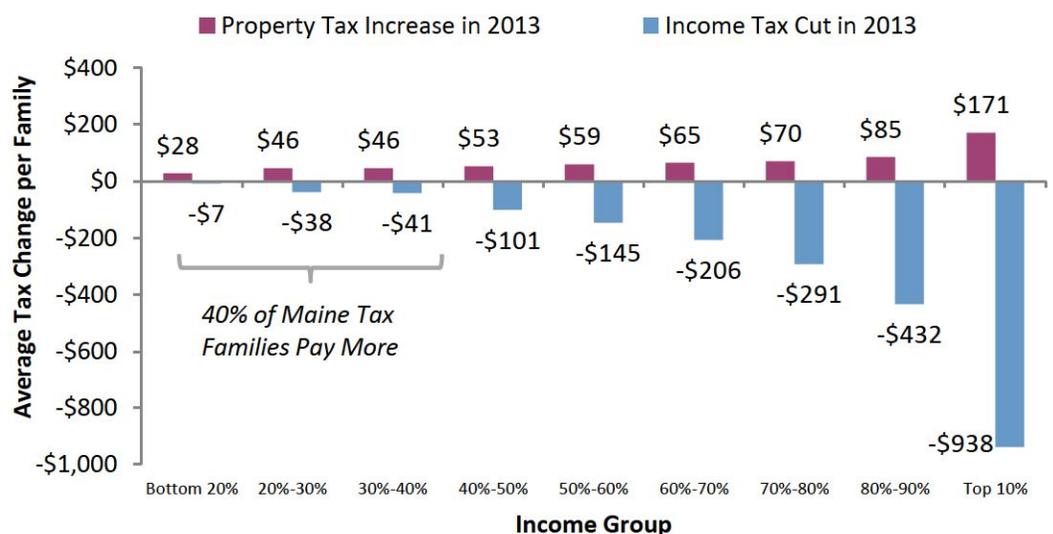
Governor LePage and the 125th Maine Legislature used cuts to income, pension and estate taxes to transfer tens of millions of dollars to the richest Mainers. To pay for these tax cuts, lawmakers passed other measures that hurt low- and middle-income Mainers and shifted to Maine's cities and towns a greater portion of the costs of education, road maintenance, fire and police protection, emergency assistance to families, and other basic services. Here's how they did it:

- **Less property tax relief:** The legislature withheld over \$9.3 million from the Residents Property Tax and Rent Refund Program, so approximately 75,000 taxpayers who use this program will pay more property taxes.
- **Less money for towns and cities:** The legislature eliminated more than \$84 million in state aid intended to reduce property taxes.
- **Less money for educating kids:** Ignoring a 2005 voter mandate to provide 55% of funding for K-12 education, the legislature will provide only 45% of total funding in 2013, less than in 2006.

### The Great Tax Shift

The Maine Center for Economic Policy estimated effects on property taxes resulting from cuts to property tax relief and reduction of state aid. When costs of likely property tax increases are compared to the benefits of the 2011 income tax cut, 270,000 families—40% of Maine's taxpayers—will see an increase in their total state and local tax bill.

### Maine's Recent Income Tax Cuts Help the Rich but Hurt Low-income Families 2 in 5 Mainers Will Pay More



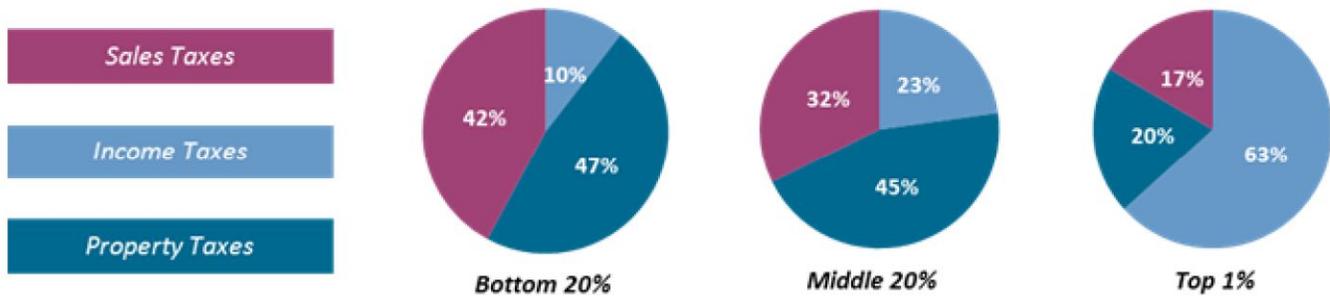
Source: MECEP analysis of data from Maine Revenue Sources and Maine Legislature, Office of Fiscal and Program Review. This illustration assumes that communities use property taxes to cover 50% of reductions in state aid.

## Low-Income Mainers Pay More Property Taxes

The tax shift from income to property taxes will impact families who can least afford to pay more taxes. Low- and middle-income families already pay a higher proportion of their incomes in state and local taxes than those with higher incomes. While income tax rates increase with income, sales and property taxes do not. An increase in property or sales tax rates has a greater impact on middle- and low-income people than an increase in income tax rates. High-income earners benefit most from income tax cuts.

### Property and Sales Taxes Hit Low- and Middle-Income Taxpayers Hardest

Composition of Total State and Local Tax Bills By Income Group



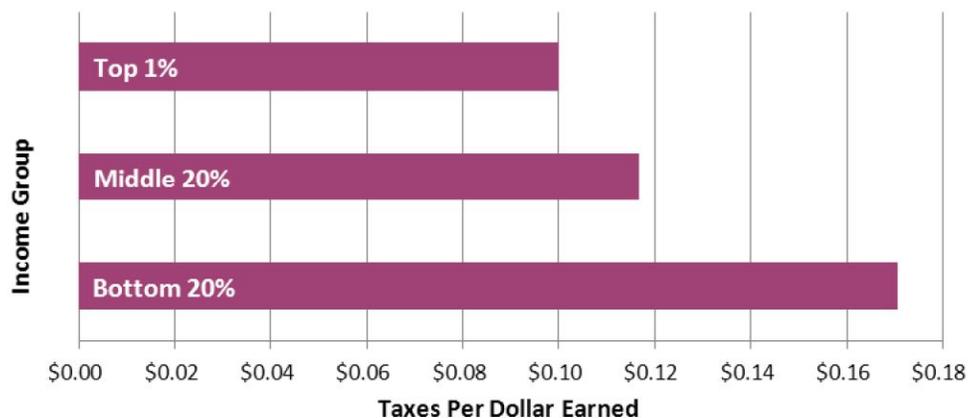
Source: Maine Revenue Services Tax Incidence Study, 2009

## Low-Income Mainers Pay More Taxes per Dollar Earned

For every dollar they earned, the richest 1% paid only 10 cents in state and local taxes. By contrast, the middle 20% paid 12 cents per dollar and the bottom 20%—those earning less than \$12,000 per year—paid 17 cents per dollar. As low- and middle-income families start to pay more in property taxes related to the tax shift, this disparity will get worse not better.

### Dollar for Dollar, The More You Earn the Less You Pay

Maine State and Local Taxes Per Dollar of Income, 2009



Source: Maine Revenue Services Tax Incidence Study, 2009

## Maine's Future Economic Success Hinges on a Fair Tax System and Critical Investments

This is the wrong direction for Maine. Nothing is more important for our state now than creating good jobs and building a strong economy. Giving tax breaks to high-income earners while shortchanging local governments, schools, and low- and middle-income families gets us nowhere. Instead of cutting taxes to benefit the wealthy, we need to move toward a fair tax system and invest more in Maine people and communities. Only then can we achieve the vision of share prosperity for all Mainers.

The full analysis is available in MECEP's report: *Consequences of Maine's Income Tax Cuts* at [www.mecep.org](http://www.mecep.org).