

MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 35

Serving the communities of ELIOT & SOUTH BERWICK

Mary C. Nash, Ph.D.
Superintendent of Schools

Randy T. Stewart
Business Manager

Carole A. Smith, Ed.D.
Director of Special Services

Budget Workshop *April 13, 2016*

5:00 – 7:00 p.m. at MHS' Learning Center

Agenda

5:00 – 5:15 Review the Board's decision at the April 6, 2016 Budget Workshop to use the \$348,357 in additional appropriation from the state as follows:

\$105,857 Lower the District Assessment to 2.5%

\$122,000 Fund the following Programmatic Improvements:

- ✓ \$5,000 *Investments for Children @* each school
- ✓ \$5,000 *MHS We the People* program
- ✓ \$10,000 *MMS We the People* program
- ✓ \$5,000 GWS Pinkham Notch program
- ✓ \$30,000 for .5 Gifted and Talented Teacher
- ✓ \$22,000 for varsity programs funded by Boosters for 3+ years
- ✓ \$15,000 for varsity uniforms funded by Boosters for 5+ years

\$120,500 Direct to the Fund Balance

\$348,357 *Total new appropriation from the state*

Review the district's plan to lock in diesel prices for next year

Review the district's plan to fund the .42% increase in health care insurance

5:15 – 7:00 Review the following cost centers:

- Technology Cost Center
- Facilities Cost Center
- Adult Education's Cost Center
- Grants Overview
- Special Services Cost Center
- Transportation Cost Center
- Superintendent's Cost Center