

MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 35

Serving the communities of ELIOT & SOUTH BERWICK

Mary C. Nash, Ph.D.
Superintendent of Schools

Randy T. Stewart
Business Manager

Carole A. Smith, Ed.D.
Director of Special Services

Budget Workshop MSAD 35

Wednesday, March 27, 2013

5:30 – 6:30 p.m.
Superintendent's Conference Room
Superintendent's Office

Review the impact of various budget scenarios under the following conditions:

- MSAD 35 needs to fund both the FY 13 curtailment of funds
PLUS
The carry forward of the FY 13 curtailment of funds into FY 14
PLUS
Fund the state's cost for teachers' pensions

- MSAD 35 needs to fund the FY 13 curtailment of funds
PLUS
The carry forward of the FY 13 curtailment of funds

DOES NOT fund the state's share of teacher pension costs

- MSAD 35 needs to fund the FY 13 curtailment of funds

DOES NOT carry forward of the FY 13 curtailment of funds

DOES NOT fund the state's share of teacher pension costs