

Eliot Budget Committee
Agenda
Tuesday, January 8, 2013, 6:00 PM
Large Meeting Room

Call meeting to order.

Roll call.

Review and approve minutes for December 11, 2012 and December 18, 2012.

Discussion/Action Items:

1. BOS decision regarding the union negotiating team.
2. Flat funding - for municipal and school budgets (reference ED281 & ED279).
3. Request the following Excel spreadsheets (in electronic format) from the Administrative Assistant: final Administrative spreadsheet for 2012-2013 (updated from the June vote) and Administrative budget request for 2013-2014.
4. Request the following three monthly reports (in electronic format) from the Administrative Assistant: (1) Revenue Summary Report (all departments), (2) Expense Summary Report (all departments), and (3) Article versus Expense Report.
5. Should salaries appear in a separate warrant article?
6. Municipal budgets: How much detail is enough?
7. DPW Budgets: Review and submit specific questions.
8. A long-term financial plan for Eliot – including CIP.
9. Eliot's roads: Where do we go from here?
10. Plan ahead for upcoming budget reviews of the following departments: Police (01/09/2013), Administrative (01/16/2013), Fire + Community Service (01/17/2013) and Boards/Committees/Outside Agencies (01/23/2013).
11. Is there a special town meeting coming up soon? If so, what for?
12. Budget and tax history analysis for Eliot.

Other business brought by committee members.

Public comments.

Adjourn.