

ELIOT BUDGET COMMITTEE MINUTES
SEPTEMBER 10, 2013

PRESENT: Rosanne Adams, Robert Fisher, William Jacques, Phil Lytle, Donna Murphy, Ed Strong
ABSENT: Rebecca Davis

Meeting opened at 6:30 PM by Vice Chairman Phil Lytle

MINUTES

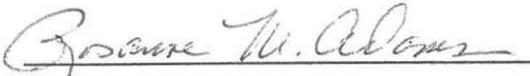
The minutes for June 12, 2013; July 9, 2013; and August 13, 2013 were approved with a minor correction to August 13th.

BUSINESS

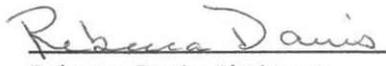
1. Committee reviewed the goals listed in the August 13th minutes and AGREED that it needs to write a letter to the Selectmen with our recommendations. Discussed was the budget process, format, budget timeline and level funding of budgets. Motion by Adams, 2nd by Strong to write a letter to the Selectmen and let them know that the Budget Committee is looking for level funding in all departments and that after the BOS gives the department heads direction that we plan to meet with each department head before the joint meeting between department heads, selectmen, and budget committee and bring our follow up questions to that joint meeting. VOTE: 5-0 [Chair concurs]
2. General discussion re: use of snow removal account for repairs; buying of diesel and salt in bulk and/or through co-ops. When last checked Eliot was able to get salt at a lower price than we could as part of a Co-op. There exists the possibility of police chief buying gas from Kittery who owns their own gas pumps and gets a good price with no tax. Strong said he was going to suggest this to the Chief.

Meeting closed at 7:58 PM.

Respectfully submitted,


Rosanne Adams, Secretary

Approved by,


Rebecca Davis, Chairman

10/29/13
Date