

Eliot Budget Committee
Agenda
Tuesday, December 11, 2012, 6:00 PM
Large Conference Room

Call meeting to order.

Roll call.

1. Review and approve minutes for the Budget Committee meeting on November 13, 2012.
2. Recognize Rosanne Adams for preparing this committee's minutes and Ed Strong for creating department budget spreadsheets and helping many of the departments to implement them.
3. Discuss the nature of the relationship between the Board of Selectmen, the Budget Committee, and the residents.
- 4. Review department budgets that have been submitted.**

Discussion Items

1. Two new employee unions have been filed in Eliot – town office and transfer station.
2. Projected reduced municipal revenue sharing for schools, FY2013 – \$180,801.
3. The proposed CFO - \$75,000.
4. “State Urban Compact Municipalities” and how this affects Eliot in the future.
5. Long-term financial planning for Eliot.
6. The Eliot Budget Committee now has email: budgetcommittee@eliotme.org.
7. Encouraging public participation. Comments received from a resident.
8. Desirability of an ordinance to define the role of the Eliot Budget Committee.
9. “Pay As You Throw” from November 8, 2012, Board of Selectmen's meeting.
10. An update on the Route 236 Sewer Expansion Committee, the report on the MRS Presentation of October 16, 2012, and the Eaton Peabody presentation of December 6, 2012.

Other business brought by committee members.

Public comments.

Adjourn.