

**Joint Workshop of Board of Selectmen and Budget Committee
October 13, 2015 @ 6:30 PM, Small Meeting Room**

Draft Agenda

1. Roll Call (Both Boards)
2. Review of Budget Schedule
 - a. Citizen's Option
 - b. Reconciliation Meeting
 - c. Other Schedule Concerns / Ideas
3. Review of Budget Structure
 - a. Gross Budget
 - i. Revenue Side
 - b. Operating / Capital Budgets
 - i. Justifications
 - c. Master Wage / Benefit Sheet
 - d. Other Information Requested
4. Discussion of Expectations
 - a. Overall Allowable Increase
 - b. LD 1 Estimate
 - c. Non-Union Wages
 - d. Social Service Agencies
 - e. Other Expectations
5. Attendance of Committees / Department Heads