

Proposed Order of FYE 16 Budget Review Agenda

March 17, 2015

6:00 pm to 8:00 pm

Eliot Town Hall

Joint Meeting of Selectmen and Budget Committee - Town Manager's Proposed Budget

This is the intended order of review. We will proceed as far as we can during the allotted time.

1. Big Picture / Tax Impact / Major Cost Centers
2. Revenues / Carry Forwards / Use of Reserves
3. Capital Improvement Plan / Reserve Accounts
4. Administration / Hearings and Elections / General Assistance
5. Public Works
6. Summer Roads / Winter Roads / Roads and Bridges
7. Stormwater Management
8. Transfer Station

10 Minute Break

9. Public Safety
10. Fire Dept.
11. Police Dept.
12. Community Services
13. Fixed Assessments (TIF, County, Overlay)
14. Debt Service
15. Town Committees
16. Social Service Agencies
17. Adjourn