

# MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 35

Serving the communities of ELIOT & SOUTH BERWICK

**Mary C. Nash, Ph.D.**  
*Superintendent of Schools*

**Randy T. Stewart**  
*Business Manager*

**Carole A. Smith, Ed.D.**  
*Director of Special Services*

## **Budget Workshop**

*March 16, 2016*

5:00 – 6:30 p.m. at MHS' Learning Center

### Agenda

5:00 – 5:30 Provide an overview of the potential impact of the March 15, 2016 preliminary subsidy increase on the FY 17 budget [approximately \$350,000]

5:30 – 6:30 Review the FY 17 budgets for: Marshwood Middle School, Marshwood High School and their Athletic budgets.

Unpack the Programmatic Improvement initiative regarding increasing the Gifted and Talented direct service support from 2.0 FTE to 3.0 FTE.

Note: Adjourn the workshop by 6:30 so that the Finance and Facility Committee can meet from 6:30 – 7:00.