

**Proposed Order of FYE 16 Budget Review**

**February 10, 2015**

**6:00 pm to 9:00 pm**

*Joint Meeting of Selectmen and Budget Committee to Receive Town Manager's Budget*

1. Big Picture / Tax Impact / Major Cost Centers	10 Minutes
2. Revenues / Carry Forwards / Use of Reserves	10 Minutes
3. Capital Improvement Plan / Reserve Accounts	10 Minutes
4. Administration / Hearings and Elections / General Assistance	10 Minutes
5. Public Works	10 Minutes
6. Summer Roads / Winter Roads / Roads and Bridges	10 Minute
7. Stormwater Management	5 Minutes
8. Transfer Station	5 Minutes
10 Minute Break	
9. Public Safety	5 Minutes
10. Fire Dept.	5 Minutes
11. Police Dept.	10 Minutes
12. Community Services	10 Minutes
13. Fixed Assessments (TIF, County, Overlay)	5 Minutes
14. Debt Service	5 Minutes
15. Town Committees	10 Minutes
16. Social Service Agencies	5 Minutes
General questions, discussion	45 Minutes
Adjourn	