## Original Projections at TIF Creation 2009

**Estimated Captured Assessed Values**

| Tax Year | Projected Increased Assessed Value Compressor St. | Increased Assessed Value Lang Office Bldg. | Increased Assessed Value Rest of District | Projected Increased Assessed Value | Percent of Value Captured | Projected Mill Rate | Projected New Taxes Captured | Town TIF Revenue |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| **2009-2010** | 32,303,800 | 1,695,000 | 0 | 33,998,800 | 100% | 12.00 | 407,986 | 407,986 |
| **2010-2011** | 30,688,610 | 1,695,000 | 0 | 32,383,610 | 100% | 12.00 | 388,603 | 388,603 |
| **2011-2012** | 29,154,180 | 1,695,000 | 0 | 30,849,180 | 100% | 12.00 | 370,190 | 370,190 |
| **2012-2013** | 27,696,471 | 1,695,000 | 1,000,000 | 30,391,471 | 100% | 12.00 | 364,698 | 364,698 |
| **2013-2014** | 27,142,541 | 1,695,000 | 1,000,000 | 29,837,541 | 100% | 12.00 | 358,050 | 358,050 |
| **2014-2015** | 26,599,690 | 1,695,000 | 1,500,000 | 29,794,690 | 100% | 12.00 | 357,536 | 357,536 |
| **2015-2016** | 26,067,696 | 1,695,000 | 4,000,000 | 31,762,696 | 100% | 12.00 | 381,152 | 381,152 |
| **2016-2017** | 25,546,343 | 1,695,000 | 4,125,000 | 31,366,343 | 100% | 12.00 | 376,396 | 376,396 |
| **2017-2018** | 25,035,416 | 1,695,000 | 4,250,000 | 30,980,416 | 100% | 12.00 | 371,765 | 371,765 |
| **2018-2019** | 24,534,707 | 1,695,000 | 4,500,000 | 30,729,707 | 100% | 12.00 | 368,756 | 368,756 |
| **2019-2020** | 24,044,013 | 1,695,000 | 4,750,000 | 30,489,013 | 100% | 12.00 | 365,868 | 365,868 |
| **2020-2021** | 23,563,133 | 1,695,000 | 6,750,000 | 32,008,133 | 100% | 12.00 | 384,098 | 384,098 |
| **2021-2022** | 23,091,870 | 1,695,000 | 6,916,667 | 31,703,537 | 100% | 12.00 | 380,442 | 380,442 |
| **2022-2023** | 22,630,033 | 1,695,000 | 7,083,333 | 31,408,366 | 100% | 12.00 | 376,900 | 376,900 |
| **2023-2024** | 22,177,432 | 1,695,000 | 7,250,000 | 31,122,432 | 100% | 12.00 | 373,469 | 373,469 |
| **2024-2025** | 21,733,884 | 1,695,000 | 7,625,000 | 31,053,884 | 100% | 12.00 | 372,647 | 372,647 |
| **2025-2026** | 21,299,206 | 1,695,000 | 8,000,000 | 30,994,206 | 100% | 12.00 | 371,930 | 371,930 |
| **2026-2027** | 20,873,222 | 1,695,000 | 8,300,000 | 30,868,222 | 100% | 12.00 | 370,419 | 370,419 |
| **2027-2028** | 20,455,757 | 1,695,000 | 8,600,000 | 30,750,757 | 100% | 12.00 | 369,009 | 369,009 |
| **2028-2029** | 20,046,642 | 1,695,000 | 8,900,000 | 30,641,642 | 100% | 12.00 | 367,700 | 367,700 |
| **2029-2030** | 19,645,709 | 1,695,000 | 9,200,000 | 30,540,709 | 100% | 12.00 | 366,489 | 366,489 |
| **2030-2031** | 19,252,795 | 1,695,000 | 9,500,000 | 30,447,795 | 100% | 12.00 | 365,374 | 365,374 |
| **2031-2032** | 18,867,739 | 1,695,000 | 10,000,000 | 30,562,739 | 100% | 12.00 | 366,753 | 366,753 |
| **2032-2033** | 18,490,385 | 1,695,000 | 10,500,000 | 30,685,385 | 100% | 12.00 | 368,225 | 368,225 |
| **2033-2034** | 18,120,577 | 1,695,000 | 11,000,000 | 30,815,577 | 100% | 12.00 | 369,787 | 369,787 |
| **2034-2035** | 17,758,165 | 1,695,000 | 11,500,000 | 30,953,165 | 100% | 12.00 | 371,438 | 371,438 |
| **2035-2036** | 17,403,002 | 1,695,000 | 12,000,000 | 31,098,002 | 100% | 12.00 | 373,176 | 373,176 |
| **2036-2037** | 17,054,942 | 1,695,000 | 12,125,000 | 30,874,942 | 100% | 12.00 | 370,499 | 370,499 |
| **2037-2038** | 16,713,843 | 1,695,000 | 12,250,000 | 30,658,843 | 100% | 12.00 | 367,906 | 367,906 |
| **2038-2039** | 16,379,566 | 1,695,000 | 12,375,000 | 30,449,566 | 100% | 12.00 | 365,395 | 365,395 |

## Current Projections based on Actual Revenue Collected

**Actual Assessed Value Through 2013-2014 /Projection 2014 Forward (Stable Assessed Value w/ 1% Mill Rate Increase)**

| Tax Year | Actual Assessed Value Compressor Station | Assessed Value Lang Office Bldg. | Assessed Value Rest of District | Actual Assessed Value | Actual/Proj. Mill Rate | Actual RE Tax Revenue | Interest Income | Actual TIF Cash Expenses | Net RE Revenue |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | |
| **2009-2010** | 35,372,700 | 2,213,900 | 492,400 | 38,079,000 | 12.00 | 456,948 | 408 | 95,240 | 362,116 |
| **2010-2011** | 36,273,300 | 2,213,900 | 403,567 | 38,890,767 | 12.13 | 471,745 | 2,506 | 129,495 | 344,756 |
| **2011-2012** | 36,273,300 | 2,213,900 | 385,629 | 38,872,829 | 12.55 | 487,854 | 9,570 | 111,688 | 385,736 |
| **2012-2013** | 34,146,382 | 2,213,900 | 1,425,644 | 37,785,926 | 13.10 | 494,996 | 2,179 | 62,341 | 434,834 |
| **2013-2014** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 13.17 | 520,619 | - | 4,556 | 516,063 |
| **2014-2015** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 13.30 | 525,826 | - | - | 525,826 |
| **2015-2016** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 13.43 | 531,084 | - | - | 531,084 |
| **2016-2017** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 13.57 | 536,395 | - | - | 536,395 |
| **2017-2018** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 13.70 | 541,759 | - | - | 541,759 |
| **2018-2019** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 13.84 | 547,176 | - | - | 547,176 |
| **2019-2020** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 13.98 | 552,648 | - | - | 552,648 |
| **2020-2021** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 14.12 | 558,174 | - | - | 558,174 |
| **2021-2022** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 14.26 | 563,756 | - | - | 563,756 |
| **2022-2023** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 14.40 | 569,394 | - | - | 569,394 |
| **2023-2024** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 14.55 | 575,088 | - | - | 575,088 |
| **2024-2025** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 14.69 | 580,838 | - | - | 580,838 |
| **2025-2026** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 14.84 | 586,647 | - | - | 586,647 |
| **2026-2027** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 14.99 | 592,513 | - | - | 592,513 |
| **2027-2028** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 15.14 | 598,438 | - | - | 598,438 |
| **2028-2029** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 15.29 | 604,423 | - | - | 604,423 |
| **2029-2030** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 15.44 | 610,467 | - | - | 610,467 |
| **2030-2031** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 15.60 | 616,572 | - | - | 616,572 |
| **2031-2032** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 15.75 | 622,737 | - | - | 622,737 |
| **2032-2033** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 15.91 | 628,965 | - | - | 628,965 |
| **2033-2034** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 16.07 | 635,255 | - | - | 635,255 |
| **2034-2035** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 16.23 | 641,607 | - | - | 641,607 |
| **2035-2036** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 16.39 | 648,023 | - | - | 648,023 |
| **2036-2037** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 16.56 | 654,503 | - | - | 654,503 |
| **2037-2038** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 16.72 | 661,048 | - | - | 661,048 |
| **2038-2039** | 35,673,100 | 2,213,900 | 1,643,700 | 39,530,700 | 16.89 | 667,659 | | | |
| | | | | | | | | | **16,226,841** |